



Honouliuli Middle Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 06/04/2020 07:54 AM

Create Date:	01/07/2020 3:27 PM	Proj Enrollment:	176	SPED Enrollment Count:	29	Student Success	1,345,838
Scenario Status:	Submitted for Approval (FINAL)	WSF Total:	1,322,026	SPED PPA Total:	375,587	Staff Success	228,961
Scenario Label:	Default Financial Plan (Non-Salaried)	Scenario WSF Total:	1,322,026	Scenario SPED Total:	375,587	Successful Systems of Support	122,814
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0	Difference:	0	Possible Additional Funds	42,732

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 927,162	\$ 0	\$ 0	\$ 0	\$ 927,162
			Classified	\$ 42,731	\$ 0	\$ 0	\$ 0	\$ 42,731
			Current Expenses	\$ 358	\$ 0	\$ 0	\$ 0	\$ 358
			42101 total	\$ 970,251	\$ 0	\$ 0	\$ 0	\$ 970,251
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 78,353	\$ 0	\$ 0	\$ 78,353
			Classified	\$ 0	\$ 150,608	\$ 0	\$ 0	\$ 150,608
			42108 total	\$ 0	\$ 228,961	\$ 0	\$ 0	\$ 228,961
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 122,814	\$ 0	\$ 122,814
			42112 total	\$ 0	\$ 0	\$ 122,814	\$ 0	\$ 122,814
	Gen-WSF				\$ 970,251	\$ 228,961	\$ 122,814	\$ 0
Gen-Suppl	99995	Sys Success - Possible Addtl WSF Funds	Classified	\$ 0	\$ 0	\$ 0	\$ 42,732	\$ 42,732
			99995 total	\$ 0	\$ 0	\$ 0	\$ 42,732	\$ 42,732
	Gen-Suppl				\$ 0	\$ 0	\$ 0	\$ 42,732
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 0	\$ 261,172
			Classified	\$ 103,302	\$ 0	\$ 0	\$ 0	\$ 103,302
			Current Expenses	\$ 11,113	\$ 0	\$ 0	\$ 0	\$ 11,113
			17101 total	\$ 375,587	\$ 0	\$ 0	\$ 0	\$ 375,587
	Gen-SPED				\$ 375,587	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,345,838	\$ 228,961	\$ 122,814	\$ 42,732	\$ 1,740,345



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	297 (Honouliuli Middle)
Scenario Key	7688 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Default Financial Plan (Non-
Plan Stage Code	P (Projected)

Financial Plan

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Report Date: 08-12-21

