



Honouliuli Middle Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 23:20:22.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,611,720	\$ 0	\$ 0	\$ 2,611,720
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total		\$ 2,611,720	\$ 0	\$ 0	\$ 2,611,720
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			42103 total		\$ 65,293	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 0	\$ 274,232
			42104 total		\$ 274,232	\$ 0	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 78,353	\$ 0	\$ 0	\$ 78,353
			42105 total		\$ 78,353	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 403,572	\$ 403,572
			Classified	\$ 0	\$ 0	\$ 304,915	\$ 304,915
			Casual/Hourly	\$ 0	\$ 0	\$ 24,224	\$ 24,224
			Current Expenses	\$ 0	\$ 0	\$ 201,189	\$ 201,189
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total		\$ 0	\$ 0	\$ 933,900	\$ 933,900	
	42113	WSF-School Facility Services	Casual/Hourly	\$ 0	\$ 0	\$ 21,816	\$ 21,816
			42113 total		\$ 0	\$ 0	\$ 21,816
Gen-WSF				\$ 3,029,598	\$ 0	\$ 955,716	\$ 3,985,314
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 587,637	\$ 0	\$ 0	\$ 587,637
			Classified	\$ 309,906	\$ 0	\$ 0	\$ 309,906
			Current Expenses	-\$ 485,328	\$ 0	\$ 0	-\$ 485,328
		17101 total		\$ 412,215	\$ 0	\$ 0	\$ 412,215
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total		\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 412,215	\$ 0	\$ 0	\$ 412,215



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Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	12642 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 3,441,813	\$ 0	\$ 955,716	\$ 4,397,529



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

