



Honouliuli Middle Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-15 17:35:10.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,127,403	\$ 0	\$ 0	\$ 3,127,403
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678
			Current Expenses	\$ 31,904	\$ 0	\$ 0	\$ 31,904
		42101 total			\$ 3,197,985	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			42103 total			\$ 65,979	\$ 0
	42104	WSF-Student Services	Certificated	\$ 409,069	\$ 0	\$ 0	\$ 409,069
			42104 total			\$ 409,069	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 79,174	\$ 0	\$ 0	\$ 79,174
			42105 total			\$ 79,174	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 516,932	\$ 516,932
			Classified	\$ 0	\$ 0	\$ 896,077	\$ 896,077
			Casual/Hourly	\$ 0	\$ 0	\$ 45,533	\$ 45,533
			Current Expenses	\$ 0	\$ 0	\$ 50,000	\$ 50,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42112 total			\$ 0	\$ 0
	42113	WSF-School Facility Services	Casual/Hourly	\$ 0	\$ 0	\$ 25,920	\$ 25,920
42113 total			\$ 0	\$ 0	\$ 25,920	\$ 25,920	
Gen-WSF				\$ 3,752,207	\$ 0	\$ 1,534,462	\$ 5,286,669
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 791,748	\$ 0	\$ 0	\$ 791,748
			Classified	\$ 464,136	\$ 0	\$ 0	\$ 464,136
			Current Expenses	\$ 43,556	\$ 0	\$ 0	\$ 43,556
		17101 total			\$ 1,299,440	\$ 0	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0	\$ 0
Gen-SPED				\$ 1,299,440	\$ 0	\$ 0	\$ 1,299,440



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Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		12642 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Categ	\$ 0	\$ 0	\$ 0	\$ 0		
Federal	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total	\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total	\$ 0	\$ 0	\$ 0	\$ 0
	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			39696 total	\$ 0	\$ 0	\$ 0	\$ 0
	39699	Esser III-Response-Safe Return	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			39699 total	\$ 0	\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			52063 total	\$ 0	\$ 0	\$ 0	\$ 0
Federal	\$ 0	\$ 0	\$ 0	\$ 0			
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Cent	\$ 0	\$ 0	\$ 0	\$ 0		
Grand Total			\$ 5,051,647	\$ 0	\$ 1,534,462	\$ 6,586,109	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

