



Aikahi Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 15:19:40.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 1,436,446	\$ 0	\$ 1,436,446
			Casual/Hourly		\$ 117,430	\$ 0	\$ 117,430
			Current Expenses		\$ 37,476	\$ 0	\$ 37,476
			Equipment		\$ 0	\$ 0	\$ 0
			42101 total			\$ 1,591,352	\$ 0
	42103	WSF-Instructional Support	Certificated		\$ 352,585	\$ 0	\$ 352,585
			Classified		\$ 34,434	\$ 0	\$ 34,434
			Casual/Hourly		\$ 38,314	\$ 0	\$ 38,314
			42103 total			\$ 425,333	\$ 0
	42104	WSF-Student Services	Certificated		\$ 143,646	\$ 0	\$ 143,646
			Classified		\$ 68,010	\$ 0	\$ 68,010
			42104 total			\$ 211,656	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 125,588	\$ 125,588
			Classified		\$ 0	\$ 150,608	\$ 150,608
			Current Expenses		\$ 0	\$ 204	\$ 204
	42112 total			\$ 0	\$ 276,400	\$ 276,400	
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly		\$ 0	\$ 24,947	\$ 24,947
Current Expenses				\$ 0	\$ 100	\$ 100	
42113 total			\$ 0	\$ 153,240	\$ 153,240		
Gen-WSF				\$ 2,228,341	\$ 429,640	\$ 2,657,981	
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 391,758	
			Classified	\$ 163,562	\$ 0	\$ 163,562	
		17131 total			\$ 555,320	\$ 0	\$ 555,320
Gen-Categ				\$ 555,320	\$ 0	\$ 555,320	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0

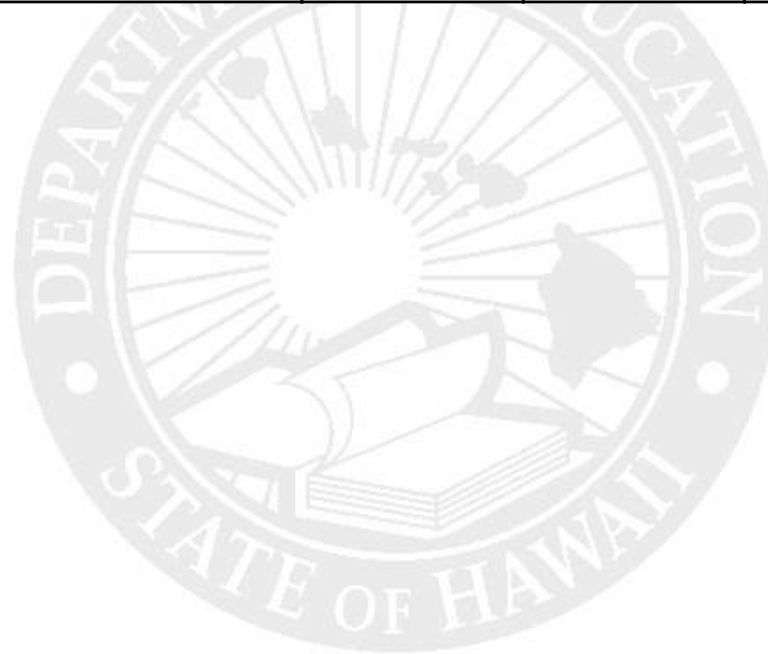


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,783,661	\$ 429,640	\$ 3,213,301





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

