



**Aikahi Elem**  
**Financial Plan 2024-2025**  
**Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-12 13:48:05.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,596,691	\$ 0	\$ 0	\$ 1,596,691
			Casual/Hourly	\$ 106,760	\$ 0	\$ 0	\$ 106,760
			Current Expenses	\$ 94,267	\$ 0	\$ 0	\$ 94,267
			Equipment	\$ 35,515	\$ 0	\$ 0	\$ 35,515
		42101 total			\$ 1,833,233	\$ 0	\$ 0
	42102	WSF-Ell	Certificated	\$ 32,990	\$ 0	\$ 0	\$ 32,990
			42102 total			\$ 32,990	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 296,906	\$ 0	\$ 0	\$ 296,906
			Casual/Hourly	\$ 58,026	\$ 0	\$ 0	\$ 58,026
		42103 total			\$ 354,932	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 145,153	\$ 0	\$ 0	\$ 145,153
			42104 total			\$ 145,153	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified	\$ 0	\$ 0	\$ 290,645	\$ 290,645
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 46,200	\$ 46,200
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 0	\$ 569,304
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 144,531	\$ 144,531
			Casual/Hourly	\$ 0	\$ 0	\$ 19,200	\$ 19,200
			Current Expenses	\$ 0	\$ 0	\$ 30,000	\$ 30,000
		42113 total			\$ 0	\$ 0	\$ 193,731
	Gen-WSF				\$ 2,366,308	\$ 0	\$ 763,035
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 362,885	\$ 0	\$ 0	\$ 362,885
			Classified	\$ 232,068	\$ 0	\$ 0	\$ 232,068
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0



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Gen-SPED	17101	SPED Ppa - Instruction	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		17101 total		\$ 594,953	\$ 0	\$ 0	\$ 594,953
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 594,953	\$ 0	\$ 0	\$ 594,953
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	19094	DOD-EA World Language Adv & Readiness	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
		19094 total		\$ 65,979	\$ 0	\$ 0	\$ 65,979
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 65,979	\$ 0	\$ 0	\$ 65,979
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0



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Trust	17952	Castle Foundation Grant - Air Condition	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		17952 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,027,240	\$ 0	\$ 763,035	\$ 3,790,275





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	