



Enchanted Lake Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-14 16:36:30.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 936,901	\$ 0	\$ 0	\$ 936,901
			Casual/Hourly	\$ 61,810	\$ 0	\$ 0	\$ 61,810
			Current Expenses	\$ 169,261	\$ 0	\$ 0	\$ 169,261
			Equipment	\$ 15,000	\$ 0	\$ 0	\$ 15,000
		42101 total			\$ 1,182,972	\$ 0	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 28,669	\$ 0	\$ 0	\$ 28,669
		42102 total			\$ 28,669	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total			\$ 131,958	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 79,174	\$ 0	\$ 0	\$ 79,174
		42104 total			\$ 79,174	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 135,064	\$ 135,064
			Classified	\$ 0	\$ 0	\$ 142,409	\$ 142,409
			Casual/Hourly	\$ 0	\$ 0	\$ 22,344	\$ 22,344
			Current Expenses	\$ 0	\$ 0	\$ 61,000	\$ 61,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 0	\$ 360,817
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 192,708	\$ 192,708
			Casual/Hourly	\$ 0	\$ 0	\$ 7,200	\$ 7,200
			Current Expenses	\$ 0	\$ 0	\$ 13,310	\$ 13,310
		42113 total			\$ 0	\$ 0	\$ 213,218
	Gen-WSF				\$ 1,422,773	\$ 0	\$ 574,035
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 395,874	\$ 0	\$ 0	\$ 395,874
			Classified	\$ 222,399	\$ 0	\$ 0	\$ 222,399
			Current Expenses	-\$ 6,021	\$ 0	\$ 0	-\$ 6,021
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		17101 total			\$ 612,252	\$ 0	\$ 0
	Gen-SPED				\$ 612,252	\$ 0	\$ 0



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Federal	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
		20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special		35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
	35304 total		\$ 0	\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,035,025	\$ 0	\$ 574,035	\$ 2,609,060



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

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Report Date: 04-20-23