



Hauula Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-11 23:06:28.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,044,688	\$ 0	\$ 1,044,688	
			Casual/Hourly	\$ 178,924	\$ 0	\$ 178,924	
			Current Expenses	\$ 15,500	\$ 0	\$ 15,500	
			Equipment	\$ 16,590	\$ 0	\$ 16,590	
	42101 total				\$ 1,255,702	\$ 0	\$ 1,255,702
	42102	WSF-EII	Casual/Hourly		\$ 14,490	\$ 0	\$ 14,490
				42102 total			
	42103	WSF-Instructional Support	Certificated		\$ 97,940	\$ 0	\$ 97,940
				42103 total			
	42104	WSF-Student Services		Certificated	\$ 130,586	\$ 0	\$ 130,586
				Classified	\$ 85,656	\$ 0	\$ 85,656
				42104 total			
	42112	WSF-School Administration		Certificated	\$ 0	\$ 220,721	\$ 220,721
				Classified	\$ 0	\$ 126,917	\$ 126,917
				Casual/Hourly	\$ 0	\$ 33,997	\$ 33,997
				Current Expenses	\$ 0	\$ 14,000	\$ 14,000
	42112 total				\$ 0	\$ 395,635	\$ 395,635
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 106,828	\$ 106,828
				42113 total			
	Gen-WSF				\$ 1,584,374	\$ 502,463	\$ 2,086,837
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 195,879	\$ 0	\$ 195,879	
			16732 total				\$ 195,879
	17131	Special Education in Regular Schools	Certificated	\$ 522,344	\$ 0	\$ 522,344	
			Classified	\$ 146,345	\$ 0	\$ 146,345	
	17131 total				\$ 668,689	\$ 0	\$ 668,689
Gen-Categ				\$ 864,568	\$ 0	\$ 864,568	

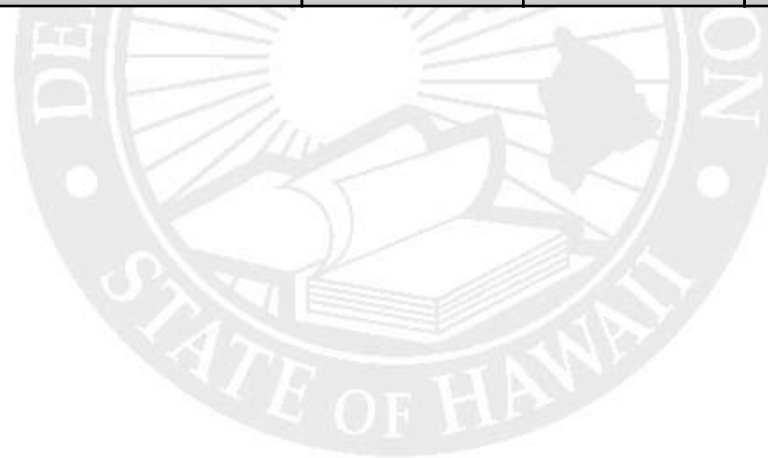


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
	18902 total			\$ 65,293	\$ 0	\$ 65,293
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 65,293	\$ 0	\$ 65,293
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,514,235	\$ 502,463	\$ 3,016,698





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

