



# Hauula Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-01-05 09:02:15.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101		WSF-Instruction	Certificated	\$ 1,123,041	\$ 0	\$ 0	\$ 0	\$ 1,123,041
			Casual/Hourly	\$ 377,770	\$ 0	\$ 0	\$ 0	\$ 377,770
			Current Expenses	-\$ 1,584	\$ 0	\$ 0	\$ 0	-\$ 1,584
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42101 total</b>		<b>\$ 1,499,227</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42103		WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 0	\$ 65,293
			<b>42103 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42104		WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 0	\$ 130,586
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 0	\$ 34,434
			<b>42104 total</b>		<b>\$ 165,020</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 0	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 160,922	\$ 0	\$ 160,922
			Casual/Hourly	\$ 0	\$ 0	\$ 18,000	\$ 0	\$ 18,000
			Current Expenses	\$ 0	\$ 0	\$ 31,750	\$ 0	\$ 31,750
			Equipment	\$ 0	\$ 0	\$ 50,299	\$ 0	\$ 50,299
<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 481,692</b>	<b>\$ 0</b>	<b>\$ 481,692</b>		
42113		WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 106,828	\$ 0	\$ 106,828
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 5,000
			<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 111,828</b>	<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 1,729,540</b>	<b>\$ 0</b>	<b>\$ 593,520</b>	<b>\$ 0</b>	<b>\$ 2,323,060</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 457,051	\$ 0	\$ 0	\$ 0	\$ 457,051
			Classified	\$ 258,255	\$ 0	\$ 0	\$ 0	\$ 258,255
			Casual/Hourly	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 10,000
			Current Expenses	-\$ 23,209	\$ 0	\$ 0	\$ 0	-\$ 23,209
			<b>17101 total</b>		<b>\$ 702,097</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Gen-SPED</b>			<b>\$ 702,097</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 702,097</b>	
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 0	\$ 130,586	
		<b>16732 total</b>		<b>\$ 130,586</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 130,586</b>	
	<b>Gen-Categ</b>			<b>\$ 130,586</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 130,586</b>	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>18085 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	18902	ESEA Title I-Schools	Certificated		\$ 65,293	\$ 0	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly		\$ 41,109	\$ 0	\$ 0	\$ 0	\$ 41,109
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>			<b>\$ 106,402</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 106,402</b>	
	18935	ESEA Title I-Parent Engagement	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	19978	Impact Aid-WSF	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>19978 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title IIa Prof Dev	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
35913	Sch Prgm Food Services	Classified		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		



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Federal	99996	Stdnt Success - Possible Supplmntl Fund	Certificated	\$ 0	\$ 0	\$ 0	\$ 65,293	\$ 65,293
		<b>99996 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,293</b>	<b>\$ 65,293</b>
	<b>Federal</b>				<b>\$ 106,402</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>45004 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Rev Fund</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,668,625</b>	<b>\$ 0</b>	<b>\$ 593,520</b>	<b>\$ 65,293</b>	<b>\$ 3,327,438</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

