



# Hauula Elem

## Financial Plan 2023-2024

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-11 16:35:00.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total			
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,068,859	\$ 0	\$ 0	\$ 1,068,859			
			Casual/Hourly	\$ 453,313	\$ 0	\$ 0	\$ 453,313			
			Current Expenses	\$ 113,837	\$ 0	\$ 0	\$ 113,837			
			Equipment	\$ 11,000	\$ 0	\$ 0	\$ 11,000			
	<b>42101 total</b>				<b>\$ 1,647,009</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,647,009</b>		
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979			
			<b>42103 total</b>				<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,979</b>
	42104	WSF-Student Services	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958			
			Classified	\$ 77,017	\$ 0	\$ 0	\$ 77,017			
			<b>42104 total</b>				<b>\$ 208,975</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 208,975</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459			
			Classified	\$ 0	\$ 0	\$ 142,409	\$ 142,409			
			Casual/Hourly	\$ 0	\$ 0	\$ 18,000	\$ 18,000			
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0			
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0			
	<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 392,868</b>	<b>\$ 392,868</b>		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 120,443	\$ 120,443			
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0			
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0			
			<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,443</b>	<b>\$ 120,443</b>
<b>Gen-WSF</b>				<b>\$ 1,921,963</b>	<b>\$ 0</b>	<b>\$ 513,311</b>	<b>\$ 2,435,274</b>			
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 461,853	\$ 0	\$ 0	\$ 461,853			
			Classified	\$ 290,085	\$ 0	\$ 0	\$ 290,085			
			<b>17101 total</b>				<b>\$ 751,938</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 751,938</b>
<b>Gen-SPED</b>				<b>\$ 751,938</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 751,938</b>			
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958			
			<b>16732 total</b>				<b>\$ 131,958</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 131,958</b>
			<b>Gen-Categ</b>				<b>\$ 131,958</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 131,958</b>



# Hauula Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-11 16:35:00.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>18085 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	18902	ESEA Title I-Schools	Certificated		\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>			<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,979</b>	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35913	Sch Prgm Food Services	Classified		\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 65,979	\$ 65,979	
	<b>39696 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,979</b>	<b>\$ 65,979</b>	
	39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 0	\$ 65,979	\$ 65,979	
	<b>39697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,979</b>	<b>\$ 65,979</b>	
<b>Federal</b>				<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 131,958</b>	<b>\$ 197,937</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly		\$ 0	\$ 0	\$ 0	
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

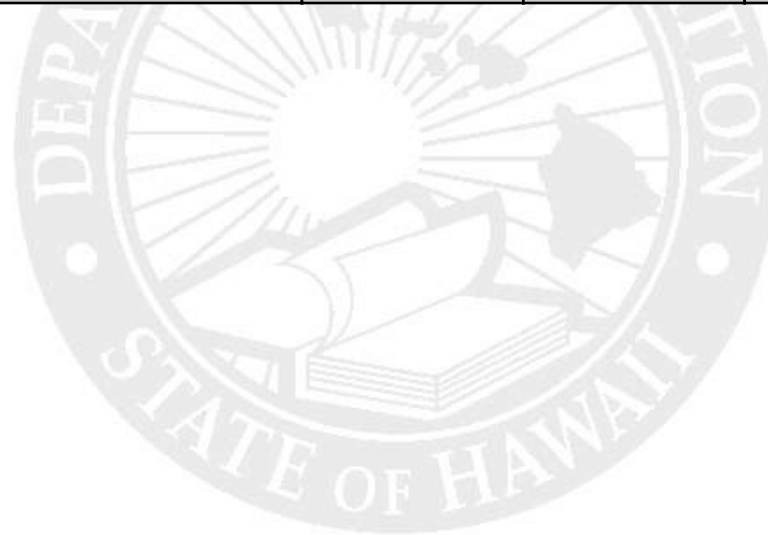


# Hauula Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-11 16:35:00.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>45004 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Rev Fund</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,871,838</b>	<b>\$ 0</b>	<b>\$ 645,269</b>	<b>\$ 3,517,107</b>





# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

