



Heeia Elem

Financial Plan 2019-2020

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-11 23:08:32.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,469,093	\$ 0	\$ 1,469,093	
			Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 21,426	\$ 0	\$ 21,426	
			Current Expenses	\$ 46,021	\$ 0	\$ 46,021	
	42101 total				\$ 1,536,540	\$ 0	\$ 1,536,540
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			42103 total				\$ 65,293
	42104	WSF-Student Services	Certificated	\$ 293,819	\$ 0	\$ 293,819	
			Classified	\$ 51,437	\$ 0	\$ 51,437	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			42104 total				\$ 345,256
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721	
			Classified	\$ 0	\$ 126,917	\$ 126,917	
			Casual/Hourly	\$ 0	\$ 3,560	\$ 3,560	
			Current Expenses	\$ 0	\$ 858	\$ 858	
	42112 total				\$ 0	\$ 352,056	\$ 352,056
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924	
			Casual/Hourly	\$ 0	\$ 6,262	\$ 6,262	
			42113 total				\$ 0
	Gen-WSF				\$ 1,947,089	\$ 529,242	\$ 2,476,331
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 587,637	\$ 0	\$ 587,637	
			Classified	\$ 249,647	\$ 0	\$ 249,647	
			17131 total				\$ 837,284
Gen-Categ				\$ 837,284	\$ 0	\$ 837,284	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			Classified	\$ 34,434	\$ 0	\$ 34,434	
			18902 total				\$ 99,727
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			35913 total				\$ 0
Federal				\$ 99,727	\$ 0	\$ 99,727	

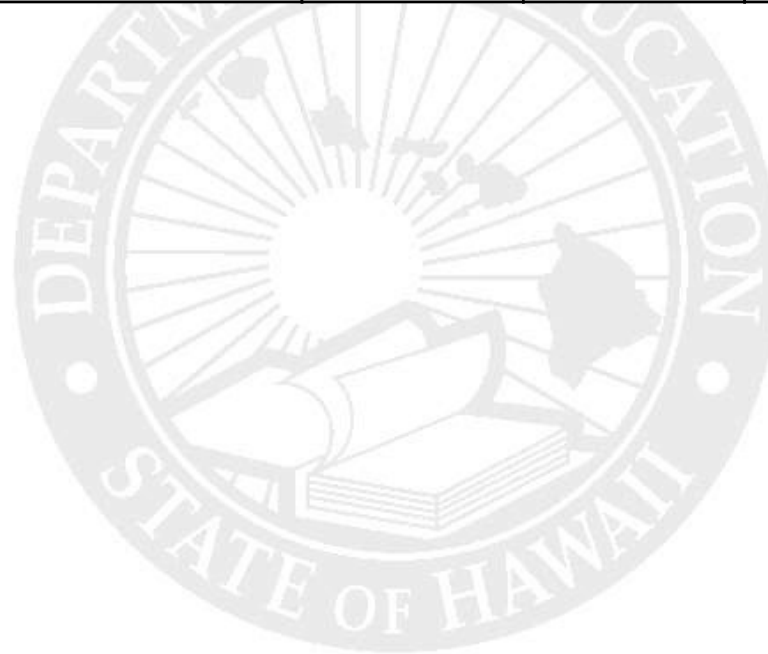


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,884,100	\$ 529,242	\$ 3,413,342





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

