



Heeia Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 21:03:14.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 1,240,567	\$ 0	\$ 0	\$ 1,240,567
			Casual/Hourly		\$ 25,000	\$ 0	\$ 0	\$ 25,000
			Current Expenses		-\$ 26,481	\$ 0	\$ 0	-\$ 26,481
			Equipment		\$ 10,000	\$ 0	\$ 0	\$ 10,000
			42101 total			\$ 1,249,086	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated		\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			42103 total			\$ 65,293	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 404,818	\$ 0	\$ 0	\$ 404,818
			Classified		\$ 17,003	\$ 0	\$ 0	\$ 17,003
			42104 total			\$ 421,821	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified		\$ 0	\$ 0	\$ 126,917	\$ 126,917
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 43,000	\$ 43,000
			42112 total			\$ 0	\$ 0	\$ 390,638
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly		\$ 0	\$ 0	\$ 8,080	\$ 8,080
42113 total			\$ 0	\$ 0	\$ 179,004	\$ 179,004		
Gen-WSF				\$ 1,736,200	\$ 0	\$ 569,642	\$ 2,305,842	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 652,930	\$ 0	\$ 0	\$ 652,930
			Classified		\$ 327,123	\$ 0	\$ 0	\$ 327,123
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 24,400	\$ 0	\$ 0	\$ 24,400
			17101 total			\$ 1,004,453	\$ 0	\$ 0
	17154	SPED Ppa Adjustment	Classified		\$ 0	\$ 0	\$ 0	\$ 0
17154 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-SPED				\$ 1,004,453	\$ 0	\$ 0	\$ 1,004,453	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 45,000	\$ 0	\$ 0	\$ 45,000
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 45,000	\$ 0	\$ 0	\$ 45,000
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	19061	DOD-Survey Card Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			19061 total		\$ 0	\$ 0	\$ 0
	19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			19062 total		\$ 0	\$ 0	\$ 0
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			19978 total		\$ 0	\$ 0	\$ 0
	19979	Impact Aid-Support to Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
19979 total			\$ 0	\$ 0	\$ 0	\$ 0	
20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 45,000	\$ 0	\$ 0	\$ 45,000



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,785,653	\$ 0	\$ 569,642	\$ 3,355,295



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

