



## Kaaawa Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-11 23:07:02.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 489,698	\$ 0	\$ 489,698	
			Casual/Hourly	\$ 56,821	\$ 0	\$ 56,821	
			Current Expenses	-\$ 25,768	\$ 0	-\$ 25,768	
	<b>42101 total</b>				<b>\$ 520,751</b>	<b>\$ 0</b>	<b>\$ 520,751</b>
	42103	WSF-Instructional Support	Certificated	\$ 65,294	\$ 0	\$ 65,294	
			<b>42103 total</b>				<b>\$ 65,294</b>
	42104	WSF-Student Services	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			Classified	\$ 25,826	\$ 0	\$ 25,826	
			Casual/Hourly	\$ 11,574	\$ 0	\$ 11,574	
	<b>42104 total</b>				<b>\$ 102,693</b>	<b>\$ 0</b>	<b>\$ 102,693</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 117,807	\$ 117,807	
			Classified	\$ 0	\$ 101,413	\$ 101,413	
			Current Expenses	\$ 0	\$ 0	\$ 0	
	<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 219,220</b>	<b>\$ 219,220</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 53,414	\$ 53,414	
Casual/Hourly			\$ 0	\$ 8,080	\$ 8,080		
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 61,494</b>	<b>\$ 61,494</b>	
<b>Gen-WSF</b>				<b>\$ 688,738</b>	<b>\$ 280,714</b>	<b>\$ 969,452</b>	
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 130,586	\$ 0	\$ 130,586	
			Classified	\$ 77,477	\$ 0	\$ 77,477	
		<b>17131 total</b>				<b>\$ 208,063</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 208,063</b>	<b>\$ 0</b>	<b>\$ 208,063</b>	
<b>Grand Total</b>				<b>\$ 896,801</b>	<b>\$ 280,714</b>	<b>\$ 1,177,515</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

