



Kaaawa Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 15:38:55.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758	
			Casual/Hourly	\$ 57,500	\$ 0	\$ 0	\$ 57,500	
			Current Expenses	-\$ 79,793	\$ 0	\$ 0	-\$ 79,793	
	42101 total				\$ 369,465	\$ 0	\$ 0	\$ 369,465
	42103	WSF-Instructional Support	Certificated	\$ 65,294	\$ 0	\$ 0	\$ 65,294	
			42103 total				\$ 65,294	\$ 0
	42104	WSF-Student Services	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			Classified	\$ 25,826	\$ 0	\$ 0	\$ 25,826	
			42104 total				\$ 91,119	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 117,807	\$ 117,807	
			Classified	\$ 0	\$ 0	\$ 101,413	\$ 101,413	
			Current Expenses	\$ 0	\$ 0	\$ 28,800	\$ 28,800	
			42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 53,414	\$ 53,414	
			Casual/Hourly	\$ 0	\$ 0	\$ 8,080	\$ 8,080	
42113 total				\$ 0	\$ 0	\$ 61,494	\$ 61,494	
Gen-WSF				\$ 525,878	\$ 0	\$ 309,514	\$ 835,392	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 163,233	\$ 0	\$ 0	\$ 163,233	
			Classified	\$ 77,477	\$ 0	\$ 0	\$ 77,477	
			Current Expenses	-\$ 32,647	\$ 0	\$ 0	-\$ 32,647	
			17101 total				\$ 208,063	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total				\$ 0	\$ 0
Gen-SPED				\$ 208,063	\$ 0	\$ 0	\$ 208,063	
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total				\$ 0	\$ 0
	20697	Essa Title Iia Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total				\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0	

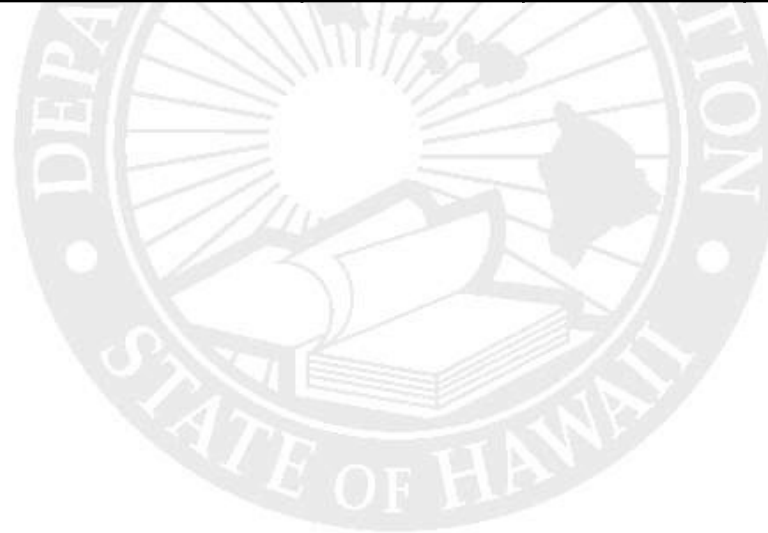


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 733,941	\$ 0	\$ 309,514	\$ 1,043,455





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

