



Kaaawa Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-07 18:14:13.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 359,112	\$ 0	\$ 0	\$ 0	\$ 359,112	
			Casual/Hourly	\$ 65,000	\$ 0	\$ 0	\$ 0	\$ 65,000	
			Current Expenses	\$ 48,093	\$ 0	\$ 0	\$ 0	\$ 48,093	
		42101 total			\$ 472,205	\$ 0	\$ 0	\$ 0	\$ 472,205
	42103	WSF-Instructional Support	Certificated	\$ 97,940	\$ 0	\$ 0	\$ 0	\$ 97,940	
			42103 total			\$ 97,940	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 0	\$ 65,293	
			Classified	\$ 25,826	\$ 0	\$ 0	\$ 0	\$ 25,826	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		42104 total			\$ 91,119	\$ 0	\$ 0	\$ 0	\$ 91,119
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 117,807	\$ 0	\$ 117,807	
			Classified	\$ 0	\$ 0	\$ 101,413	\$ 0	\$ 101,413	
			Current Expenses	\$ 0	\$ 0	\$ 26,000	\$ 0	\$ 26,000	
		42112 total			\$ 0	\$ 0	\$ 245,220	\$ 0	\$ 245,220
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 74,779	\$ 0	\$ 74,779	
			Casual/Hourly	\$ 0	\$ 0	\$ 8,080	\$ 0	\$ 8,080	
		42113 total			\$ 0	\$ 0	\$ 82,859	\$ 0	\$ 82,859
	Gen-WSF				\$ 661,264	\$ 0	\$ 328,079	\$ 0	\$ 989,343
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 163,233	\$ 0	\$ 0	\$ 0	\$ 163,233
Classified				\$ 77,477	\$ 0	\$ 0	\$ 0	\$ 77,477	
Current Expenses				-\$ 61,121	\$ 0	\$ 0	\$ 0	-\$ 61,121	
17101 total			\$ 179,589	\$ 0	\$ 0	\$ 0	\$ 179,589		
Gen-SPED				\$ 179,589	\$ 0	\$ 0	\$ 0	\$ 179,589	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
18935 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		



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Federal	19978	Impact Aid-WSF	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		19978 total			\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0	\$ 0
	99996	Stdnt Success - Possible Supplmntl Fund	Certificated	\$ 0	\$ 0	\$ 0	\$ 32,647	\$ 32,647
			99996 total			\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 32,647	\$ 32,647
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 840,853	\$ 0	\$ 328,079	\$ 32,647	\$ 1,201,579



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

