



Kaaawa Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-02-10 10:26:11.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 362,885	\$ 0	\$ 0	\$ 362,885
			Casual/Hourly	\$ 63,728	\$ 0	\$ 0	\$ 63,728
			Current Expenses	\$ 103,039	\$ 0	\$ 0	\$ 103,039
		42101 total		\$ 529,652	\$ 0	\$ 0	\$ 529,652
	42103	WSF-Instructional Support	Certificated	\$ 98,969	\$ 0	\$ 0	\$ 98,969
			42103 total		\$ 98,969	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 29,009	\$ 0	\$ 0	\$ 29,009
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42104 total		\$ 29,009	\$ 0	\$ 0	\$ 29,009
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 224,910	\$ 224,910
			Classified	\$ 0	\$ 0	\$ 113,654	\$ 113,654
			Current Expenses	\$ 0	\$ 0	\$ 26,000	\$ 26,000
		42112 total		\$ 0	\$ 0	\$ 364,564	\$ 364,564
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 84,310	\$ 84,310
			Casual/Hourly	\$ 0	\$ 0	\$ 8,160	\$ 8,160
		42113 total		\$ 0	\$ 0	\$ 92,470	\$ 92,470
Gen-WSF				\$ 657,630	\$ 0	\$ 457,034	\$ 1,114,664
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 164,948	\$ 0	\$ 0	\$ 164,948
			Classified	\$ 87,026	\$ 0	\$ 0	\$ 87,026
			Current Expenses	-\$ 1	\$ 0	\$ 0	-\$ 1
		17101 total		\$ 251,973	\$ 0	\$ 0	\$ 251,973
	Gen-SPED				\$ 251,973	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total		\$ 0	\$ 0	\$ 0	\$ 0	



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Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18935 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20697	Essa Title Ila Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 909,603	\$ 0	\$ 457,034	\$ 1,366,637	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

