



Kaaawa Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-12 09:03:59.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 508,038	\$ 0	\$ 0	\$ 508,038	
			Casual/Hourly	\$ 128,132	\$ 0	\$ 0	\$ 128,132	
			Current Expenses	\$ 80,553	\$ 0	\$ 0	\$ 80,553	
			Equipment	\$ 5,969	\$ 0	\$ 0	\$ 5,969	
	42101 total				\$ 722,692	\$ 0	\$ 0	\$ 722,692
	42103	WSF-Instructional Support	Certificated	\$ 98,969	\$ 0	\$ 0	\$ 98,969	
			42103 total				\$ 98,969	\$ 0
	42104	WSF-Student Services	Classified	\$ 29,009	\$ 0	\$ 0	\$ 29,009	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42104 total				\$ 29,009	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 224,910	\$ 224,910	
			Classified	\$ 0	\$ 0	\$ 113,654	\$ 113,654	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 84,310	\$ 84,310	
			Casual/Hourly	\$ 0	\$ 0	\$ 8,160	\$ 8,160	
			42113 total				\$ 0	\$ 0
	Gen-WSF				\$ 850,670	\$ 0	\$ 431,034	\$ 1,281,704
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 164,948	\$ 0	\$ 0	\$ 164,948
				Classified	\$ 58,017	\$ 0	\$ 0	\$ 58,017
Current Expenses				-\$ 18,554	\$ 0	\$ 0	-\$ 18,554	
17101 total				\$ 204,411	\$ 0	\$ 0	\$ 204,411	
Gen-SPED				\$ 204,411	\$ 0	\$ 0	\$ 204,411	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 5,969	\$ 0	\$ 0	\$ 5,969	
			18902 total				\$ 5,969	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
18935 total				\$ 0	\$ 0	\$ 0	\$ 0	



Kaaawa Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-12 09:03:59.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20697	Essa Title Iia Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		39697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 5,969	\$ 0	\$ 0	\$ 5,969
	Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,061,050	\$ 0	\$ 431,034	\$ 1,492,084	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

