



Kahaluu Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 11:50:45.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 718,223	\$ 0	\$ 718,223
			Current Expenses	\$ 79,193	\$ 0	\$ 79,193
			Equipment	\$ 6,500	\$ 0	\$ 6,500
		42101 total		\$ 803,916	\$ 0	\$ 803,916
	42103	WSF-Instructional Support	Certificated	\$ 261,172	\$ 0	\$ 261,172
			Casual/Hourly	\$ 24,227	\$ 0	\$ 24,227
			Current Expenses	\$ 11,900	\$ 0	\$ 11,900
		42103 total		\$ 297,299	\$ 0	\$ 297,299
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 154,953	\$ 0	\$ 154,953
		42104 total		\$ 285,539	\$ 0	\$ 285,539
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 109,914	\$ 109,914
			Current Expenses	\$ 0	\$ 48,603	\$ 48,603
		42112 total		\$ 0	\$ 284,105	\$ 284,105
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 85,462	\$ 85,462
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 85,462	\$ 85,462
Gen-WSF				\$ 1,386,754	\$ 369,567	\$ 1,756,321
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 718,223	\$ 0	\$ 718,223
			Classified	\$ 258,255	\$ 0	\$ 258,255
		17131 total		\$ 976,478	\$ 0	\$ 976,478
Gen-Categ				\$ 976,478	\$ 0	\$ 976,478
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0

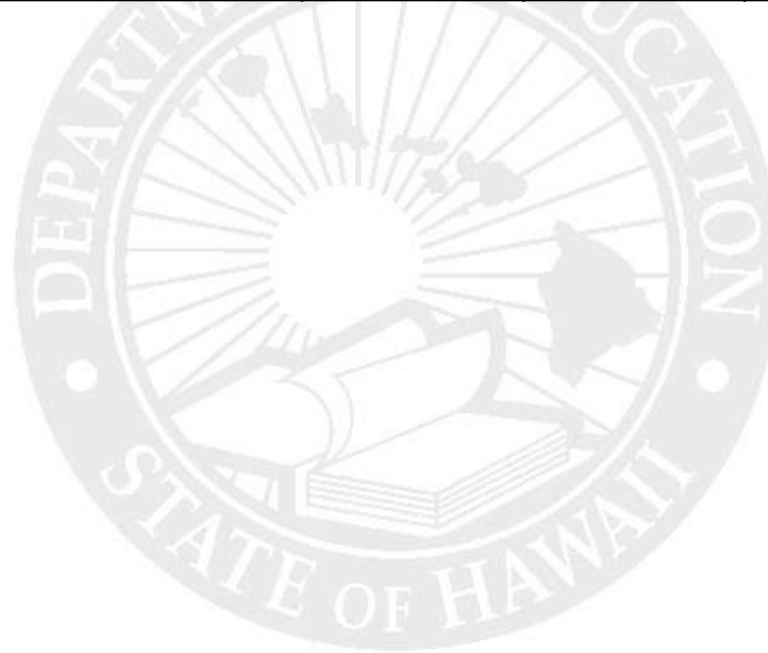


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,363,232	\$ 369,567	\$ 2,732,799





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

