



Kahaluu Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 15:34:54.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 783,516	\$ 0	\$ 783,516	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 4,317	\$ 0	\$ 4,317	
			Equipment	\$ 0	\$ 0	\$ 0	
			42101 total	\$ 787,833	\$ 0	\$ 787,833	
	42103	WSF-Instructional Support	Certificated	\$ 261,172	\$ 0	\$ 261,172	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
			42103 total	\$ 261,172	\$ 0	\$ 261,172	
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 130,586	
			Classified	\$ 103,302	\$ 0	\$ 103,302	
			42104 total	\$ 233,888	\$ 0	\$ 233,888	
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588	
			Classified	\$ 0	\$ 109,914	\$ 109,914	
			Current Expenses	\$ 0	\$ 45,000	\$ 45,000	
			Equipment	\$ 0	\$ 0	\$ 0	
			42112 total	\$ 0	\$ 280,502	\$ 280,502	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 85,462	\$ 85,462	
			Casual/Hourly	\$ 0	\$ 3,656	\$ 3,656	
			42113 total	\$ 0	\$ 89,118	\$ 89,118	
	Gen-WSF				\$ 1,282,893	\$ 369,620	\$ 1,652,513
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 652,930	\$ 0	\$ 652,930
Classified				\$ 129,128	\$ 0	\$ 129,128	
Current Expenses				-\$ 2,404	\$ 0	-\$ 2,404	
17101 total				\$ 779,654	\$ 0	\$ 779,654	
Gen-SPED				\$ 779,654	\$ 0	\$ 779,654	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			16807 total	\$ 0	\$ 0	\$ 0	
			Gen-Categ				\$ 0



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			18935 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	
35163 total				\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
			35304 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,062,547	\$ 369,620	\$ 2,432,167	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

