



Kahuku High & Inter Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-11 23:04:30.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 4,727,216	\$ 0	\$ 4,727,216	
			Classified	\$ 34,434	\$ 0	\$ 34,434	
			Current Expenses	\$ 50,000	\$ 0	\$ 50,000	
		42101 total			\$ 4,811,650	\$ 0	\$ 4,811,650
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			42103 total		\$ 65,293	\$ 0	\$ 65,293
	42104	WSF-Student Services	Certificated	\$ 391,758	\$ 0	\$ 391,758	
			Classified	\$ 34,434	\$ 0	\$ 34,434	
		42104 total			\$ 426,192	\$ 0	\$ 426,192
	42112	WSF-School Administration	Certificated	\$ 0	\$ 707,377	\$ 707,377	
			Classified	\$ 0	\$ 393,304	\$ 393,304	
			Casual/Hourly	\$ 0	\$ 247,156	\$ 247,156	
			Current Expenses	\$ 0	\$ 37,010	\$ 37,010	
		42112 total			\$ 0	\$ 1,384,847	\$ 1,384,847
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 388,256	\$ 388,256	
			Casual/Hourly	\$ 0	\$ 50,005	\$ 50,005	
			Current Expenses	\$ 0	\$ 20,000	\$ 20,000	
		42113 total			\$ 0	\$ 458,261	\$ 458,261
	Gen-WSF				\$ 5,303,135	\$ 1,843,108	\$ 7,146,243
	Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 130,586
15849 total				\$ 130,586	\$ 0	\$ 130,586	
16158		JROTC	Certificated	\$ 194,696	\$ 0	\$ 194,696	
			16158 total		\$ 194,696	\$ 0	\$ 194,696
16732		Hawaiian Immersion Program	Certificated	\$ 130,586	\$ 0	\$ 130,586	
			16732 total		\$ 130,586	\$ 0	\$ 130,586



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Gen-Categ	16770	Learning Centers	Certificated	\$ 65,293	\$ 0	\$ 65,293
		16770 total		\$ 65,293	\$ 0	\$ 65,293
	17131	Special Education in Regular Schools	Certificated	\$ 1,762,911	\$ 0	\$ 1,762,911
			Classified	\$ 550,944	\$ 0	\$ 550,944
		17131 total		\$ 2,313,855	\$ 0	\$ 2,313,855
	18864	Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 65,293
			18864 total		\$ 65,293	\$ 0
	27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 120,534
			27480 total		\$ 120,534	\$ 0
	Gen-Categ				\$ 3,020,843	\$ 0
Federal	18902	ESEA Title I-Schools	Certificated	\$ 32,647	\$ 0	\$ 32,647
		18902 total		\$ 32,647	\$ 0	\$ 32,647
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0
	Federal				\$ 32,647	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0
Grand Total				\$ 8,356,625	\$ 1,843,108	\$ 10,199,733



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

