



Kalaheo High Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-14 18:40:12.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,203,697	\$ 0	\$ 0	\$ 2,203,697	
			Casual/Hourly	\$ 165,206	\$ 0	\$ 0	\$ 165,206	
			Current Expenses	\$ 179,662	\$ 0	\$ 0	\$ 179,662	
			Equipment	\$ 156,047	\$ 0	\$ 0	\$ 156,047	
			42101 total	\$ 2,704,612	\$ 0	\$ 0	\$ 2,704,612	
	42102	WSF-EII	Casual/Hourly	\$ 20,624	\$ 0	\$ 0	\$ 20,624	
				42102 total	\$ 20,624	\$ 0	\$ 0	\$ 20,624
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
			Classified	\$ 29,009	\$ 0	\$ 0	\$ 29,009	
			42103 total	\$ 94,988	\$ 0	\$ 0	\$ 94,988	
	42104	WSF-Student Services	Certificated	\$ 356,285	\$ 0	\$ 0	\$ 356,285	
			Classified	\$ 66,012	\$ 0	\$ 0	\$ 66,012	
			42104 total	\$ 422,297	\$ 0	\$ 0	\$ 422,297	
	42105	WSF-Student Body Activities	Certificated	\$ 186,619	\$ 0	\$ 0	\$ 186,619	
			42105 total	\$ 186,619	\$ 0	\$ 0	\$ 186,619	
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 428,404	\$ 428,404	
			Classified	\$ 0	\$ 0	\$ 282,142	\$ 282,142	
			Current Expenses	\$ 0	\$ 0	\$ 265,805	\$ 265,805	
			Equipment	\$ 0	\$ 0	\$ 90,000	\$ 90,000	
			42112 total	\$ 0	\$ 0	\$ 1,066,351	\$ 1,066,351	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 492,804	\$ 492,804	
			Casual/Hourly	\$ 0	\$ 0	\$ 18,720	\$ 18,720	
			Current Expenses	\$ 0	\$ 0	\$ 40,000	\$ 40,000	
			Equipment	\$ 0	\$ 0	\$ 5,000	\$ 5,000	
			42113 total	\$ 0	\$ 0	\$ 556,524	\$ 556,524	
	Gen-WSF				\$ 3,429,140	\$ 0	\$ 1,622,875	\$ 5,052,015



Kalaheo High Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-14 18:40:12.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,055,664	\$ 0	\$ 0	\$ 1,055,664
			Classified	\$ 280,416	\$ 0	\$ 0	\$ 280,416
			Current Expenses	-\$ 91,076	\$ 0	\$ 0	-\$ 91,076
		17101 total			\$ 1,245,004	\$ 0	\$ 0
Gen-SPED				\$ 1,245,004	\$ 0	\$ 0	\$ 1,245,004
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	15849 total			\$ 131,958	\$ 0	\$ 0	\$ 131,958
	16158	JROTC	Certificated	\$ 206,868	\$ 0	\$ 0	\$ 206,868
			16158 total			\$ 206,868	\$ 0
	16770	Learning Centers	Certificated	\$ 32,990	\$ 0	\$ 0	\$ 32,990
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16770 total			\$ 32,990	\$ 0	\$ 0	\$ 32,990
	16772	Learning Technology	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16772 total			\$ 0	\$ 0
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16817 total			\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 32,990	\$ 0	\$ 0	\$ 32,990
			18864 total			\$ 32,990	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			27100 total			\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
27400 total			\$ 0	\$ 0	\$ 0	\$ 0	
27480	Athletic Trainers	Classified	\$ 138,926	\$ 0	\$ 0	\$ 138,926	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	



Kalaheo High Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-14 18:40:12.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	27480	Athletic Trainers	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		27480 total		\$ 138,926	\$ 0	\$ 0	\$ 138,926
	Gen-Categ			\$ 543,732	\$ 0	\$ 0	\$ 543,732
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	19905	Impact Aid-Innovative Programs	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	19905 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		52001 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37721 total		\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0



Kalaheo High Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-14 18:40:12.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		15109 total		\$ 0	\$ 0	\$ 0	\$ 0
	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16350 total		\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16105 total		\$ 0	\$ 0	\$ 0	\$ 0
	16621	JROTC - Wawf	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16621 total		\$ 0	\$ 0	\$ 0	\$ 0	
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	27200 total		\$ 0	\$ 0	\$ 0	\$ 0	
Trust				\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16355 total		\$ 0	\$ 0	\$ 0	\$ 0	
Inter Xfer				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,217,876	\$ 0	\$ 1,622,875	\$ 6,840,751



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

