



## Kaneohe Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-11 23:10:13.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,089,376	\$ 0	\$ 2,089,376
			Casual/Hourly	\$ 42,437	\$ 0	\$ 42,437
			Current Expenses	\$ 56,705	\$ 0	\$ 56,705
		<b>42101 total</b>			<b>\$ 2,188,518</b>	<b>\$ 0</b>
	42102	WSF-Ell	Casual/Hourly	\$ 17,428	\$ 0	\$ 17,428
		<b>42102 total</b>			<b>\$ 17,428</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Casual/Hourly	\$ 18,988	\$ 0	\$ 18,988
		<b>42103 total</b>			<b>\$ 162,634</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 59,831	\$ 0	\$ 59,831
			Casual/Hourly	\$ 14,131	\$ 0	\$ 14,131
		<b>42104 total</b>			<b>\$ 282,901</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly	\$ 0	\$ 14,131	\$ 14,131
			Current Expenses	\$ 0	\$ 97,038	\$ 97,038
	<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 483,531</b>	<b>\$ 483,531</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 40,905	\$ 40,905
			Current Expenses	\$ 0	\$ 3,000	\$ 3,000
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 214,829</b>
	<b>Gen-WSF</b>				<b>\$ 2,651,481</b>	<b>\$ 698,360</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 522,344	\$ 0	\$ 522,344
			Classified	\$ 111,911	\$ 0	\$ 111,911
	<b>17131 total</b>			<b>\$ 634,255</b>	<b>\$ 0</b>	<b>\$ 634,255</b>
<b>Gen-Categ</b>				<b>\$ 634,255</b>	<b>\$ 0</b>	<b>\$ 634,255</b>
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

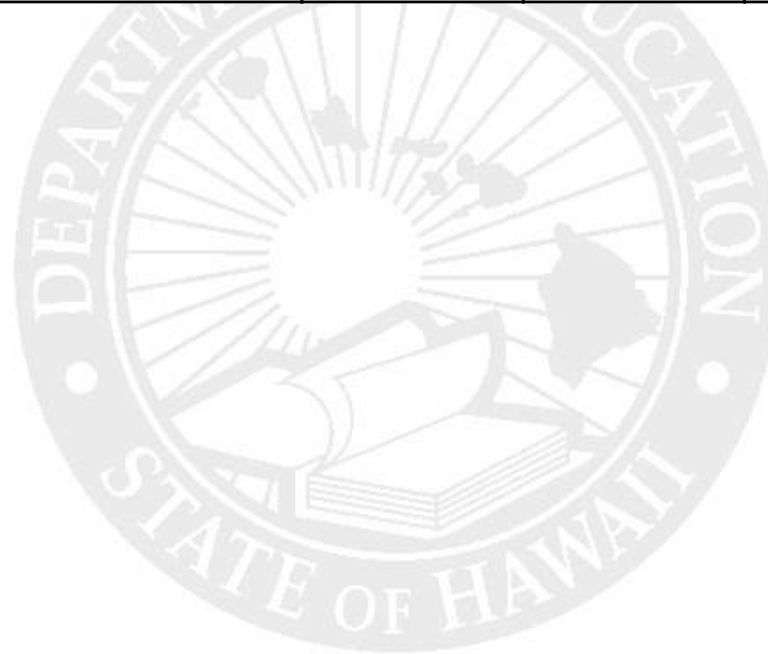


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,285,736</b>	<b>\$ 698,360</b>	<b>\$ 3,984,096</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

