



Kaneohe Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 15:35:18.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,958,790	\$ 0	\$ 0	\$ 1,958,790
			Casual/Hourly	\$ 65,194	\$ 0	\$ 0	\$ 65,194
			Current Expenses	\$ 72,955	\$ 0	\$ 0	\$ 72,955
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42101 total			\$ 2,096,939	\$ 0
	42102	WSF-EII	Casual/Hourly	\$ 17,428	\$ 0	\$ 0	\$ 17,428
			42102 total			\$ 17,428	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 78,353	\$ 0	\$ 0	\$ 78,353
			Casual/Hourly	\$ 116,212	\$ 0	\$ 0	\$ 116,212
			42103 total			\$ 194,565	\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified	\$ 59,831	\$ 0	\$ 0	\$ 59,831
			Casual/Hourly	\$ 14,131	\$ 0	\$ 0	\$ 14,131
			42104 total			\$ 282,901	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 0	\$ 109,914	\$ 109,914
			Casual/Hourly	\$ 0	\$ 0	\$ 14,131	\$ 14,131
			Current Expenses	\$ 0	\$ 0	\$ 111,289	\$ 111,289
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42112 total			\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924
Casual/Hourly			\$ 0	\$ 0	\$ 12,272	\$ 12,272	
Current Expenses			\$ 0	\$ 0	\$ 3,000	\$ 3,000	
42113 total			\$ 0	\$ 0	\$ 186,196	\$ 186,196	
Gen-WSF				\$ 2,591,833	\$ 0	\$ 649,973	\$ 3,241,806
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 587,637	\$ 0	\$ 0	\$ 587,637
			Classified	\$ 111,911	\$ 0	\$ 0	\$ 111,911
			Casual/Hourly	\$ 50,917	\$ 0	\$ 0	\$ 50,917



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 2,549	\$ 0	\$ 0	\$ 2,549	
		17101 total		\$ 753,014	\$ 0	\$ 0	\$ 753,014	
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-SPED				\$ 753,014	\$ 0	\$ 0	\$ 753,014
	Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
16807 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0	
Federal	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	35913 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	16348	Other Educational Programs	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		16348 total		\$ 0	\$ 0	\$ 0	\$ 0	
	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			16350 total		\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
35304 total			\$ 0	\$ 0	\$ 0	\$ 0		

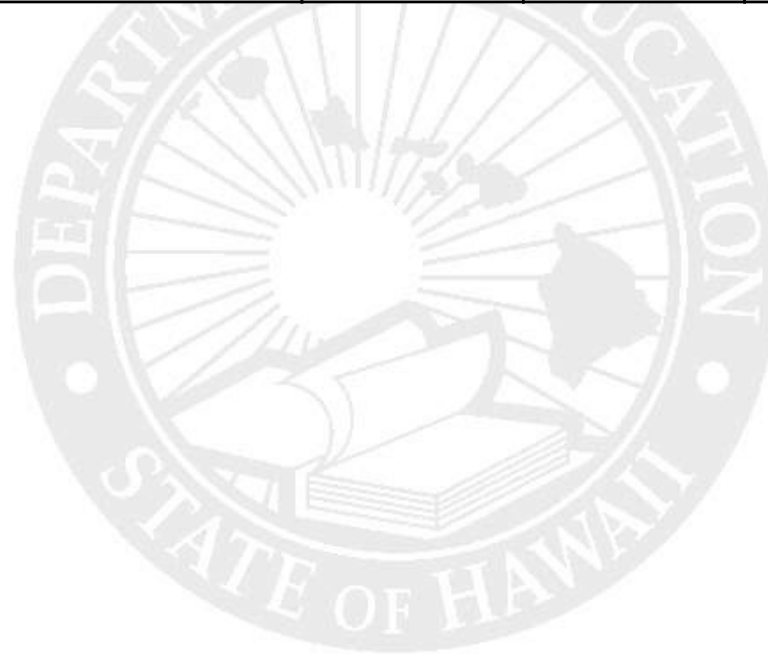


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,344,847	\$ 0	\$ 649,973	\$ 3,994,820





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

