



Puohala Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-11 23:09:25.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 750,870	\$ 0	\$ 0	\$ 750,870
			Current Expenses	\$ 10,500	\$ 0	\$ 0	\$ 10,500
			Equipment	\$ 24,732	\$ 0	\$ 0	\$ 24,732
		42101 total			\$ 786,102	\$ 0	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly	\$ 79,976	\$ 0	\$ 0	\$ 79,976
			Current Expenses	\$ 2,000	\$ 0	\$ 0	\$ 2,000
		42103 total			\$ 81,976	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 43,043	\$ 0	\$ 0	\$ 43,043
		42104 total			\$ 186,689	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 20,000	\$ 0	\$ 20,000
			Equipment	\$ 0	\$ 10,000	\$ 0	\$ 10,000
		42108 total			\$ 0	\$ 30,000	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 109,914	\$ 109,914
		42112 total			\$ 0	\$ 0	\$ 330,635
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 85,462	\$ 85,462
			Casual/Hourly	\$ 0	\$ 0	\$ 17,412	\$ 17,412
		42113 total			\$ 0	\$ 0	\$ 102,874
	Gen-WSF				\$ 1,054,767	\$ 30,000	\$ 433,509
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			16732 total			\$ 130,586	\$ 0
	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758
			Classified	\$ 146,345	\$ 0	\$ 0	\$ 146,345
	17131 total			\$ 538,103	\$ 0	\$ 0	\$ 538,103
Gen-Categ				\$ 668,689	\$ 0	\$ 0	\$ 668,689

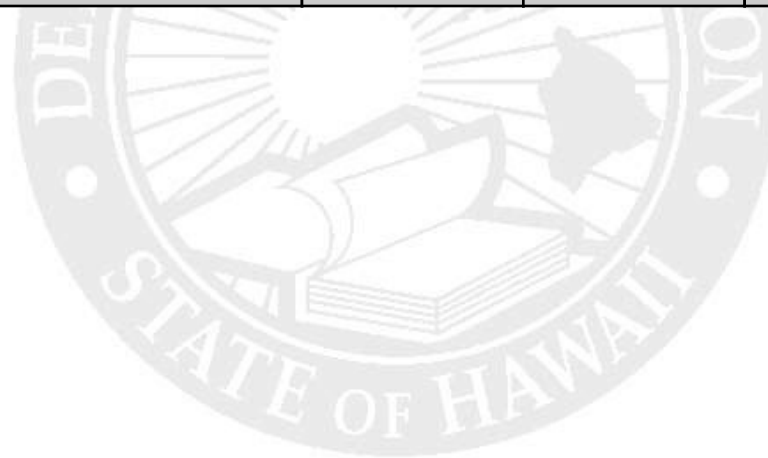


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
	18902 total			\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 1,723,456	\$ 30,000	\$ 433,509	\$ 2,186,965	





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

