



# Puohala Elem Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 06/05/2020 08:27 AM

Create Date:	12/27/2019 3:22 PM	Proj Enrollment:	266	SPED Enrollment Count:	47	<b>Student Success</b>	1,992,034
Scenario Status:	Submitted for Approval (FINAL)	WSF Total:	1,674,650	SPED PPA Total:	585,014	<b>Staff Success</b>	30,000
Scenario Label:	Default Financial Plan (Non-Salaried)	Scenario WSF Total:	1,674,650	Scenario SPED Total:	585,014	<b>Successful Systems of Support</b>	454,009
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0	Difference:	0	<b>Possible Additional Funds</b>	0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 848,810	\$ 0	\$ 0	\$ 848,810
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 24,963	\$ 0	\$ 0	\$ 24,963
			Equipment	\$ 30,000	\$ 0	\$ 0	\$ 30,000
		<b>42101 total</b>			<b>\$ 903,773</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Casual/Hourly	\$ 118,679	\$ 0	\$ 0	\$ 118,679
			Current Expenses	\$ 2,000	\$ 0	\$ 0	\$ 2,000
		<b>42103 total</b>			<b>\$ 120,679</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 43,043	\$ 0	\$ 0	\$ 43,043
		<b>42104 total</b>			<b>\$ 186,689</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 10,000	\$ 0	\$ 10,000
			Equipment	\$ 0	\$ 20,000	\$ 0	\$ 20,000
		<b>42108 total</b>			<b>\$ 0</b>	<b>\$ 30,000</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 109,914	\$ 109,914
		<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 330,635</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 85,462	\$ 85,462
			Casual/Hourly	\$ 0	\$ 0	\$ 17,412	\$ 17,412
	<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 102,874</b>	<b>\$ 102,874</b>
	<b>Gen-WSF</b>			<b>\$ 1,211,141</b>	<b>\$ 30,000</b>	<b>\$ 433,509</b>	<b>\$ 1,674,650</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 359,112	\$ 0	\$ 0	\$ 359,112
			Classified	\$ 223,821	\$ 0	\$ 0	\$ 223,821
			Current Expenses	\$ 2,081	\$ 0	\$ 0	\$ 2,081
			<b>17101 total</b>		<b>\$ 585,014</b>	<b>\$ 0</b>	<b>\$ 0</b>
	17131	Special Education in Regular Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17131 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 585,014</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 585,014</b>
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
			<b>16732 total</b>		<b>\$ 195,879</b>	<b>\$ 0</b>	<b>\$ 0</b>
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>			<b>\$ 195,879</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 195,879</b>	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>19978 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



**Puohala Elem**  
**Financial Plan 2020-2021**  
**Summary**

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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Federal	20657	Essa Title Ila Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	20659	Essa Title Ila Prof Dev-OCISS	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20659 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20697 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 12,000	\$ 12,000	
			Equipment	\$ 0	\$ 0	\$ 8,500	\$ 8,500	
	<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 20,500</b>	<b>\$ 20,500</b>		
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 20,500</b>	<b>\$ 20,500</b>	
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>16105 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 1,992,034</b>	<b>\$ 30,000</b>	<b>\$ 454,009</b>	<b>\$ 2,476,043</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	314 (Puohala Elem)
Scenario Key	7607 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Default Financial Plan (Non-
Plan Stage Code	P (Projected)

Financial Plan

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Report Date: 08-14-21

