



Puohala Elem
Financial Plan 2021-2022
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 15:53:49.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 979,395	\$ 0	\$ 0	\$ 979,395
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	-\$ 90,000	\$ 0	\$ 0	-\$ 90,000
			Equipment	\$ 21,853	\$ 0	\$ 0	\$ 21,853
		42101 total			\$ 911,248	\$ 0	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly	\$ 49,346	\$ 0	\$ 0	\$ 49,346
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total			\$ 49,346	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 43,043	\$ 0	\$ 0	\$ 43,043
		42104 total			\$ 186,689	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42108 total			\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 109,914	\$ 109,914
		42112 total			\$ 0	\$ 0	\$ 330,635
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 85,462	\$ 85,462
			Casual/Hourly	\$ 0	\$ 0	\$ 25,492	\$ 25,492
		42113 total			\$ 0	\$ 0	\$ 110,954
Gen-WSF				\$ 1,147,283	\$ 0	\$ 441,589	\$ 1,588,872
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 359,112	\$ 0	\$ 0	\$ 359,112
			Classified	\$ 206,604	\$ 0	\$ 0	\$ 206,604
			Current Expenses	-\$ 7,826	\$ 0	\$ 0	-\$ 7,826
		17101 total			\$ 557,890	\$ 0	\$ 0
	Gen-SPED				\$ 557,890	\$ 0	\$ 0



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Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
		16732 total		\$ 195,879	\$ 0	\$ 0	\$ 195,879
	Gen-Categ			\$ 195,879	\$ 0	\$ 0	\$ 195,879
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total		\$ 0	\$ 0	\$ 0	\$ 0		
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 1,901,052	\$ 0	\$ 441,589	\$ 2,342,641



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

