



Puohala Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-12 09:08:03.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,187,623	\$ 0	\$ 0	\$ 1,187,623
			Classified		\$ 29,009	\$ 0	\$ 0	\$ 29,009
			Casual/Hourly		\$ 91,000	\$ 0	\$ 0	\$ 91,000
			Current Expenses		\$ 23,517	\$ 0	\$ 0	\$ 23,517
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42101 total				\$ 1,331,149	\$ 0	\$ 0	\$ 1,331,149
	42103	WSF-Instructional Support	Certificated		\$ 296,906	\$ 0	\$ 0	\$ 296,906
			Casual/Hourly		\$ 5,000	\$ 0	\$ 0	\$ 5,000
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
	42103 total				\$ 301,906	\$ 0	\$ 0	\$ 301,906
	42104	WSF-Student Services	Certificated		\$ 211,132	\$ 0	\$ 0	\$ 211,132
			42104 total		\$ 211,132	\$ 0	\$ 0	\$ 211,132
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 237,186	\$ 237,186
			Classified		\$ 0	\$ 0	\$ 123,239	\$ 123,239
			42112 total			\$ 0	\$ 0	\$ 360,425
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 96,354	\$ 96,354
			Casual/Hourly		\$ 0	\$ 0	\$ 10,000	\$ 10,000
			42113 total			\$ 0	\$ 0	\$ 106,354
Gen-WSF				\$ 1,844,187	\$ 0	\$ 466,779	\$ 2,310,966	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 395,874	\$ 0	\$ 0	\$ 395,874	
			Classified	\$ 290,085	\$ 0	\$ 0	\$ 290,085	
			Current Expenses	-\$ 43,890	\$ 0	\$ 0	-\$ 43,890	
		17101 total			\$ 642,069	\$ 0	\$ 0	\$ 642,069
Gen-SPED				\$ 642,069	\$ 0	\$ 0	\$ 642,069	



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Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
		16732 total		\$ 131,958	\$ 0	\$ 0	\$ 131,958
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 131,958	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0

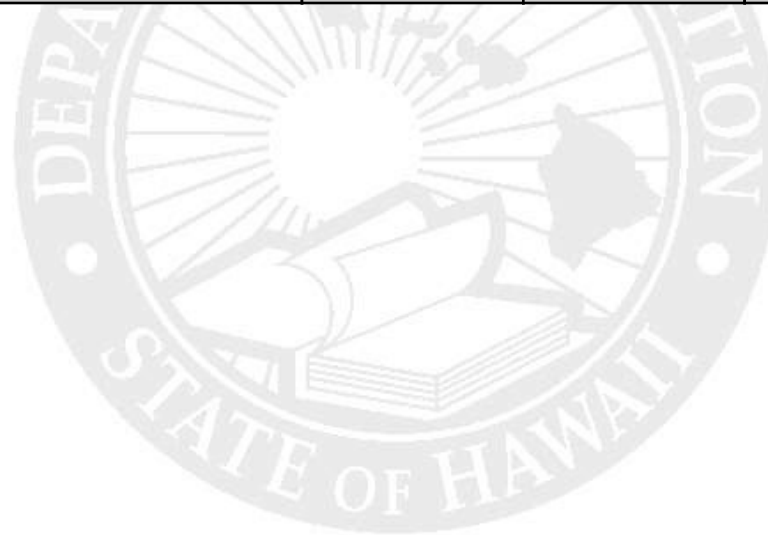


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total	\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,618,214	\$ 0	\$ 466,779	\$ 3,084,993





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

