



Kapunahala Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-11 23:10:35.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,762,911	\$ 0	\$ 1,762,911
			Current Expenses	\$ 61,813	\$ 0	\$ 61,813
			Equipment	\$ 20,000	\$ 0	\$ 20,000
		42101 total			\$ 1,844,724	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			42103 total			\$ 65,293
	42104	WSF-Student Services	Certificated	\$ 339,525	\$ 0	\$ 339,525
			Casual/Hourly	\$ 132,962	\$ 0	\$ 132,962
		42104 total			\$ 472,487	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 143,919	\$ 143,919
			Current Expenses	\$ 0	\$ 30,787	\$ 30,787
		42112 total			\$ 0	\$ 395,427
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 27,805	\$ 27,805
42113 total			\$ 0	\$ 155,998	\$ 155,998	
Gen-WSF				\$ 2,382,504	\$ 551,425	\$ 2,933,929
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 522,344	\$ 0	\$ 522,344
			Classified	\$ 180,779	\$ 0	\$ 180,779
		17131 total			\$ 703,123	\$ 0
Gen-Categ				\$ 703,123	\$ 0	\$ 703,123
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0
	Gen-Cent				\$ 0	\$ 0
Grand Total				\$ 3,085,627	\$ 551,425	\$ 3,637,052



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

