



Kapunahala Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 21:06:51.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,436,446	\$ 0	\$ 0	\$ 1,436,446
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 29,200	\$ 0	\$ 0	\$ 29,200
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total		\$ 1,465,646	\$ 0	\$ 0	\$ 1,465,646
	42103	WSF-Instructional Support	Certificated		\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly		\$ 15,000	\$ 0	\$ 0	\$ 15,000
			42103 total		\$ 80,293	\$ 0	\$ 0	\$ 80,293
	42104	WSF-Student Services	Certificated		\$ 665,990	\$ 0	\$ 0	\$ 665,990
			Casual/Hourly		\$ 36,000	\$ 0	\$ 0	\$ 36,000
			42104 total		\$ 701,990	\$ 0	\$ 0	\$ 701,990
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified		\$ 0	\$ 0	\$ 143,919	\$ 143,919
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 364,640	\$ 364,640
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly		\$ 0	\$ 0	\$ 20,200	\$ 20,200
42113 total			\$ 0	\$ 0	\$ 148,393	\$ 148,393		
Gen-WSF				\$ 2,247,929	\$ 0	\$ 513,033	\$ 2,760,962	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 783,516	\$ 0	\$ 0	\$ 783,516
			Classified		\$ 292,689	\$ 0	\$ 0	\$ 292,689
			Casual/Hourly		\$ 37,500	\$ 0	\$ 0	\$ 37,500
			Current Expenses		-\$ 98,300	\$ 0	\$ 0	-\$ 98,300
			17101 total		\$ 1,015,405	\$ 0	\$ 0	\$ 1,015,405



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,015,405	\$ 0	\$ 0	\$ 1,015,405
Federal	18902	ESEA Title I-Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18902 total		\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			15109 total		\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total		\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,263,334	\$ 0	\$ 513,033	\$ 3,776,367



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

