



Keolu Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 17:33:33.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 522,345	\$ 0	\$ 0	\$ 522,345
			Casual/Hourly	\$ 12,112	\$ 0	\$ 0	\$ 12,112
			Current Expenses	\$ 45,730	\$ 0	\$ 0	\$ 45,730
	42101 total		\$ 580,187	\$ 0	\$ 0	\$ 580,187	
	42102	WSF-Ell	Casual/Hourly	\$ 12,112	\$ 0	\$ 0	\$ 12,112
		42102 total		\$ 12,112	\$ 0	\$ 0	\$ 12,112
	42104	WSF-Student Services	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
		42104 total		\$ 65,293	\$ 0	\$ 0	\$ 65,293
	42110	WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 11,093	\$ 0	\$ 11,093
			42110 total		\$ 0	\$ 11,093	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 117,807	\$ 0	\$ 117,807
			Classified	\$ 0	\$ 96,485	\$ 0	\$ 96,485
			42112 total		\$ 0	\$ 214,292	\$ 0
42113	WSF-School Facility Services	Classified	\$ 0	\$ 85,462	\$ 0	\$ 85,462	
		42113 total		\$ 0	\$ 85,462	\$ 0	\$ 85,462
Gen-WSF				\$ 657,592	\$ 310,847	\$ 0	\$ 968,439
Gen-Suppl	99993	Stdnt Success - Possible Addtl WSF Funds	Certificated	\$ 0	\$ 0	\$ 65,293	\$ 65,293
		99993 total		\$ 0	\$ 0	\$ 65,293	\$ 65,293
	Gen-Suppl				\$ 0	\$ 0	\$ 65,293
Gen-Categ	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
			10301 total		\$ 99,727	\$ 0	\$ 0
	17131	Special Education in Regular Schools	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
			Classified	\$ 137,736	\$ 0	\$ 0	\$ 137,736
17131 total		\$ 333,615	\$ 0	\$ 0	\$ 333,615		
Gen-Categ				\$ 433,342	\$ 0	\$ 0	\$ 433,342

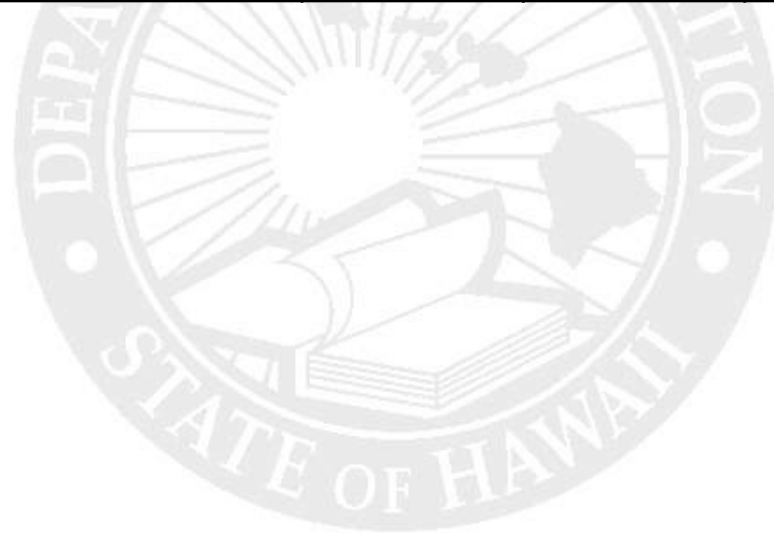


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Possible Additional Funds	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,090,934	\$ 310,847	\$ 65,293	\$ 1,467,074





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

