



# Keolu Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 15:32:34.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 457,052	\$ 0	\$ 0	\$ 457,052	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 73,121	\$ 0	\$ 0	\$ 73,121	
	<b>42101 total</b>				<b>\$ 530,173</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 530,173</b>
	42102	WSF-Ell	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
				<b>42102 total</b>				<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
				<b>42104 total</b>				<b>\$ 65,293</b>
	42110	WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 0	\$ 2,020	\$ 2,020	
				<b>42110 total</b>				<b>\$ 0</b>
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 117,807	\$ 117,807
				Classified	\$ 0	\$ 0	\$ 96,485	\$ 96,485
				Current Expenses	\$ 0	\$ 0	-\$ 13,429	-\$ 13,429
				<b>42112 total</b>				<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 85,462	\$ 85,462	
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 85,462</b>		
<b>Gen-WSF</b>				<b>\$ 595,466</b>	<b>\$ 0</b>	<b>\$ 288,345</b>	<b>\$ 883,811</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868	
			<b>17101 total</b>				<b>\$ 199,454</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 199,454</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 199,454</b>	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 31,663	\$ 0	\$ 0	\$ 31,663	
			Current Expenses	\$ 3,000	\$ 0	\$ 0	\$ 3,000	
			<b>18902 total</b>				<b>\$ 34,663</b>	<b>\$ 0</b>
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
<b>20697 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 34,663</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 34,663</b>
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>10301 total</b>			<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 99,727</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>			<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 99,727</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>45004 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Rev Fund</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 929,310</b>	<b>\$ 0</b>	<b>\$ 288,345</b>	<b>\$ 1,217,655</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

