



Keolu Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-18 08:59:17.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 587,638	\$ 0	\$ 0	\$ 587,638	
			Casual/Hourly	\$ 7,386	\$ 0	\$ 0	\$ 7,386	
			Current Expenses	\$ 90,775	\$ 0	\$ 0	\$ 90,775	
			Equipment	\$ 10,000	\$ 0	\$ 0	\$ 10,000	
	42101 total				\$ 695,799	\$ 0	\$ 0	\$ 695,799
	42102	WSF-EII	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
				42102 total	\$ 0	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly		\$ 14,056	\$ 0	\$ 0	\$ 14,056
				42103 total	\$ 14,056	\$ 0	\$ 0	\$ 14,056
	42104	WSF-Student Services	Certificated		\$ 65,293	\$ 0	\$ 0	\$ 65,293
				42104 total	\$ 65,293	\$ 0	\$ 0	\$ 65,293
	42110	WSF-Enabling Activities V	Casual/Hourly		\$ 0	\$ 0	\$ 4,040	\$ 4,040
				42110 total	\$ 0	\$ 0	\$ 4,040	\$ 4,040
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 117,807	\$ 117,807
				Classified	\$ 0	\$ 0	\$ 96,485	\$ 96,485
				Current Expenses	\$ 0	\$ 0	\$ 24,200	\$ 24,200
				42112 total	\$ 0	\$ 0	\$ 238,492	\$ 238,492
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 85,462	\$ 85,462
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				42113 total	\$ 0	\$ 0	\$ 85,462	\$ 85,462
	Gen-WSF				\$ 775,148	\$ 0	\$ 327,994	\$ 1,103,142
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
				Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868
Current Expenses				-\$ 24,989	\$ 0	\$ 0	-\$ 24,989	
17101 total				\$ 239,758	\$ 0	\$ 0	\$ 239,758	
17154		SPED Ppa Adjustment	Certificated		\$ 0	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 239,758	\$ 0	\$ 0	\$ 239,758	



Keolu Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-18 08:59:17.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-Categ	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	10301 total		\$ 99,727	\$ 0	\$ 0	\$ 99,727		
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 99,727	\$ 0	\$ 0	\$ 99,727
	Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
35304 total				\$ 0	\$ 0	\$ 0	\$ 0	
Special				\$ 0	\$ 0	\$ 0	\$ 0	
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,114,633	\$ 0	\$ 327,994	\$ 1,442,627	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

