



Keolu Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-14 16:36:09.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 527,833	\$ 0	\$ 0	\$ 527,833
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	-\$ 43,986	\$ 0	\$ 0	-\$ 43,986
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42101 total		\$ 483,847	\$ 0	\$ 0	\$ 483,847		
42102		WSF-EII	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			42102 total		\$ 65,979	\$ 0	\$ 0
42103		WSF-Instructional Support	Casual/Hourly	\$ 18,375	\$ 0	\$ 0	\$ 18,375
			42103 total		\$ 18,375	\$ 0	\$ 0
42104		WSF-Student Services	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			42104 total		\$ 65,979	\$ 0	\$ 0
42110		WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 0	\$ 4,800	\$ 4,800
			42110 total		\$ 0	\$ 0	\$ 4,800
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 127,515	\$ 127,515
			Classified	\$ 0	\$ 0	\$ 108,368	\$ 108,368
			Current Expenses	\$ 0	\$ 0	\$ 79,052	\$ 79,052
42112 total		\$ 0	\$ 0	\$ 314,935	\$ 314,935		
42113		WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 120,443	\$ 120,443
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	-\$ 24,088	-\$ 24,088
42113 total		\$ 0	\$ 0	\$ 96,355	\$ 96,355		
Gen-WSF				\$ 634,180	\$ 0	\$ 416,090	\$ 1,050,270
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 263,916	\$ 0	\$ 0	\$ 263,916
			Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356
			Current Expenses	-\$ 11,090	\$ 0	\$ 0	-\$ 11,090
			17101 total		\$ 330,182	\$ 0	\$ 0



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 330,182	\$ 0	\$ 0	\$ 330,182
Gen-Categ	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		39696 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			10301 total		\$ 104,657	\$ 0	\$ 0
	12200	EDN 200 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		12200 total		\$ 0	\$ 0	\$ 0	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 104,657	\$ 0	\$ 0	\$ 104,657	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,069,019	\$ 0	\$ 416,090	\$ 1,485,109





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

