



# King Inter Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-11 23:08:57.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 2,089,376	\$ 0	\$ 0	\$ 2,089,376
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868
			Casual/Hourly	\$ 55,013	\$ 0	\$ 0	\$ 55,013
			Current Expenses	\$ 207,914	\$ 0	\$ 0	\$ 207,914
		<b>42101 total</b>			<b>\$ 2,421,171</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Classified	\$ 34,068	\$ 0	\$ 0	\$ 34,068
		<b>42103 total</b>			<b>\$ 164,654</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005
		<b>42104 total</b>			<b>\$ 229,884</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42108 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 403,572	\$ 403,572
			Classified	\$ 0	\$ 0	\$ 160,922	\$ 160,922
			Current Expenses	\$ 0	\$ 0	\$ 80,000	\$ 80,000
		<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 644,494</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 311,638	\$ 311,638
			Casual/Hourly	\$ 0	\$ 0	\$ 35,350	\$ 35,350
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 346,988</b>
<b>Gen-WSF</b>				<b>\$ 2,815,709</b>	<b>\$ 0</b>	<b>\$ 991,482</b>	<b>\$ 3,807,191</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 1,044,688	\$ 0	\$ 0	\$ 1,044,688
			Classified	\$ 447,642	\$ 0	\$ 0	\$ 447,642
	<b>17131 total</b>			<b>\$ 1,492,330</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,492,330</b>
<b>Gen-Categ</b>				<b>\$ 1,492,330</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,492,330</b>

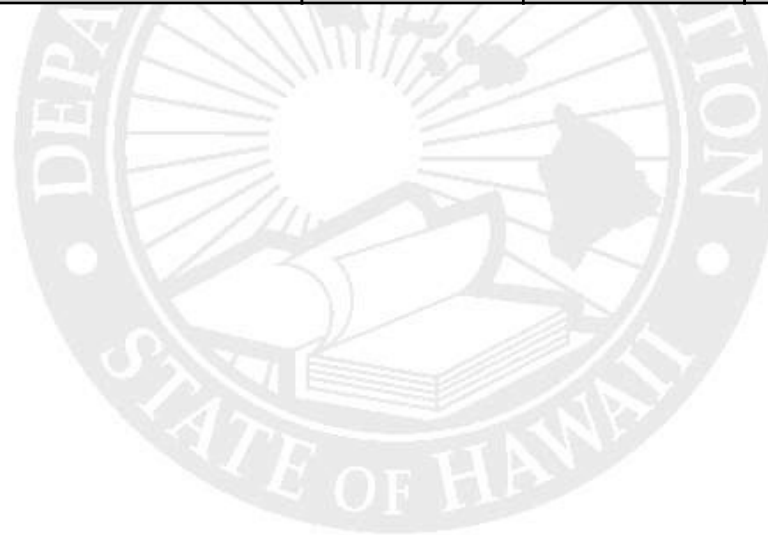


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,308,039</b>	<b>\$ 0</b>	<b>\$ 991,482</b>	<b>\$ 5,299,521</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

