



# King Inter Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 15:35:39.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated	\$ 1,697,618	\$ 0	\$ 0	\$ 1,697,618	
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 35,580	\$ 0	\$ 0	\$ 35,580	
	<b>42101 total</b>		<b>\$ 1,767,632</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,767,632</b>		
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			Classified	\$ 34,068	\$ 0	\$ 0	\$ 34,068	
			<b>42103 total</b>		<b>\$ 99,361</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 99,361</b>
	42104	WSF-Student Services	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879	
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005	
			<b>42104 total</b>		<b>\$ 229,884</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 229,884</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 403,572	\$ 403,572	
			Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919	
			Current Expenses	\$ 0	\$ 0	\$ 61,000	\$ 61,000	
			<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 608,491</b>	<b>\$ 608,491</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 268,907	\$ 268,907	
			Casual/Hourly	\$ 0	\$ 0	\$ 40,400	\$ 40,400	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 309,307</b>	<b>\$ 309,307</b>
	<b>Gen-WSF</b>				<b>\$ 2,096,877</b>	<b>\$ 0</b>	<b>\$ 917,798</b>	<b>\$ 3,014,675</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 914,102	\$ 0	\$ 0	\$ 914,102
Classified				\$ 223,821	\$ 0	\$ 0	\$ 223,821	
Current Expenses				\$ 620	\$ 0	\$ 0	\$ 620	
<b>17101 total</b>			<b>\$ 1,138,543</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,138,543</b>		
<b>Gen-SPED</b>				<b>\$ 1,138,543</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,138,543</b>	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	16348	Other Educational Programs	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>16348 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,235,420</b>	<b>\$ 0</b>	<b>\$ 917,798</b>	<b>\$ 4,153,218</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

