



King Inter Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-12 13:35:49.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,781,433	\$ 0	\$ 0	\$ 1,781,433	
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678	
			Casual/Hourly	\$ 20,000	\$ 0	\$ 0	\$ 20,000	
			Current Expenses	\$ 511,808	\$ 0	\$ 0	\$ 511,808	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,351,919	\$ 0	\$ 0	\$ 2,351,919
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
			Classified	\$ 38,829	\$ 0	\$ 0	\$ 38,829	
			42103 total				\$ 104,808	\$ 0
	42104	WSF-Student Services	Certificated	\$ 197,937	\$ 0	\$ 0	\$ 197,937	
			Classified	\$ 38,339	\$ 0	\$ 0	\$ 38,339	
			42104 total				\$ 236,276	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 419,537	\$ 419,537	
			Classified	\$ 0	\$ 0	\$ 161,578	\$ 161,578	
			Current Expenses	\$ 0	\$ 0	\$ 66,500	\$ 66,500	
			Equipment	\$ 0	\$ 0	\$ 50,000	\$ 50,000	
	42112 total				\$ 0	\$ 0	\$ 697,615	\$ 697,615
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 306,623	\$ 306,623	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 50,000	\$ 50,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total				\$ 0	\$ 0	\$ 356,623	\$ 356,623
	Gen-WSF				\$ 2,693,003	\$ 0	\$ 1,054,238	\$ 3,747,241
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 989,685	\$ 0	\$ 0	\$ 989,685	
			Classified	\$ 367,441	\$ 0	\$ 0	\$ 367,441	
	17101 total				\$ 1,357,126	\$ 0	\$ 0	\$ 1,357,126
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total				\$ 0	\$ 0
Gen-SPED				\$ 1,357,126	\$ 0	\$ 0	\$ 1,357,126	



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Federal	18050	Essa 21st CCLC - Cohort 13	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18050 total	\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			18902 total	\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total	\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total	\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total	\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total	\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			15109 total	\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0

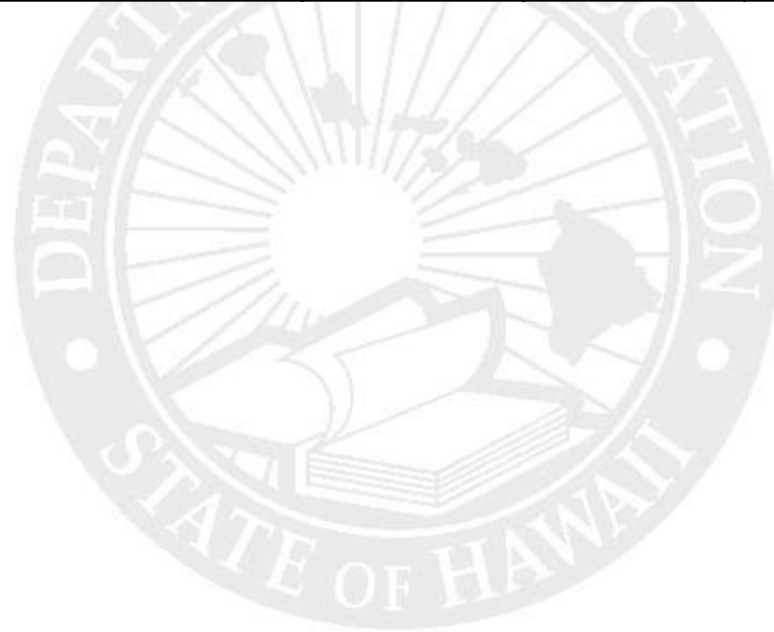


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	37307 total			\$ 0	\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,050,129	\$ 0	\$ 1,054,238	\$ 5,104,367





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

