



# King Inter Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-12 09:12:31.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated		\$ 1,807,823	\$ 0	\$ 0	\$ 1,807,823
			Classified		\$ 38,678	\$ 0	\$ 0	\$ 38,678
			Casual/Hourly		\$ 48,626	\$ 0	\$ 0	\$ 48,626
			Current Expenses		\$ 207,218	\$ 0	\$ 0	\$ 207,218
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	<b>42101 total</b>			<b>\$ 2,102,345</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,102,345</b>	
	42103	WSF-Instructional Support	Certificated		\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Classified		\$ 38,829	\$ 0	\$ 0	\$ 38,829
			<b>42103 total</b>			<b>\$ 104,808</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 197,937	\$ 0	\$ 0	\$ 197,937
			Classified		\$ 38,339	\$ 0	\$ 0	\$ 38,339
			<b>42104 total</b>			<b>\$ 236,276</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 419,537	\$ 419,537
			Classified		\$ 0	\$ 0	\$ 161,578	\$ 161,578
			Current Expenses		\$ 0	\$ 0	\$ 55,000	\$ 55,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 636,115</b>	<b>\$ 636,115</b>	
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 306,623	\$ 306,623
			Casual/Hourly		\$ 0	\$ 0	\$ 36,000	\$ 36,000
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 342,623</b>	<b>\$ 342,623</b>		
<b>Gen-WSF</b>				<b>\$ 2,443,429</b>	<b>\$ 0</b>	<b>\$ 978,738</b>	<b>\$ 3,422,167</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 923,707	\$ 0	\$ 0	\$ 923,707	
			Classified	\$ 367,441	\$ 0	\$ 0	\$ 367,441	
			Current Expenses	-\$ 97,521	\$ 0	\$ 0	-\$ 97,521	
		<b>17101 total</b>			<b>\$ 1,193,627</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,193,627</b>



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
	<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 1,193,627</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,193,627</b>
Federal	18050	Essa 21st CCLC - Cohort 13	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18050 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15109 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

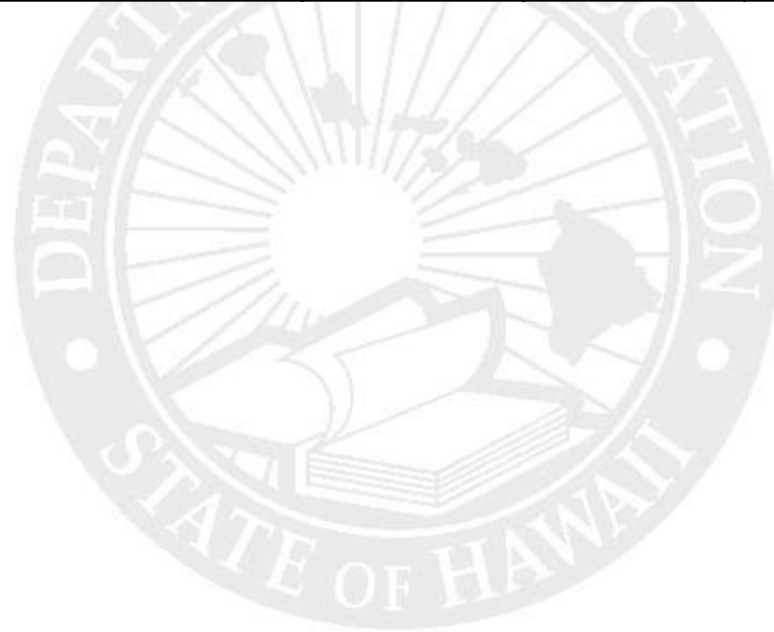


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,637,056</b>	<b>\$ 0</b>	<b>\$ 978,738</b>	<b>\$ 4,615,794</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

