



Laie Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-11 23:05:45.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,828,204	\$ 0	\$ 1,828,204	
			Casual/Hourly	\$ 381,300	\$ 0	\$ 381,300	
			Current Expenses	\$ 41,196	\$ 0	\$ 41,196	
			Equipment	\$ 35,000	\$ 0	\$ 35,000	
	42101 total				\$ 2,285,700	\$ 0	\$ 2,285,700
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			42102 total				\$ 65,293
	42103	WSF-Instructional Support	Certificated	\$ 195,879	\$ 0	\$ 195,879	
			Current Expenses	-\$ 168	\$ 0	-\$ 168	
			42103 total				\$ 195,711
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939	
			Classified	\$ 85,656	\$ 0	\$ 85,656	
			42104 total				\$ 294,595
	42112	WSF-School Administration	Certificated	\$ 0	\$ 228,443	\$ 228,443	
			Classified	\$ 0	\$ 194,927	\$ 194,927	
			Current Expenses	\$ 0	\$ 114,180	\$ 114,180	
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924	
			Casual/Hourly	\$ 0	\$ 54,000	\$ 54,000	
			Current Expenses	\$ 0	\$ 5,000	\$ 5,000	
			42113 total				\$ 0
	Gen-WSF				\$ 2,841,299	\$ 767,474	\$ 3,608,773
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 652,930	\$ 0	\$ 652,930	
			Classified	\$ 241,038	\$ 0	\$ 241,038	
			17131 total				\$ 893,968
	Gen-Categ				\$ 893,968	\$ 0	\$ 893,968
Grand Total				\$ 3,735,267	\$ 767,474	\$ 4,502,741	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

