



Laie Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 15:36:55.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,828,204	\$ 0	\$ 0	\$ 1,828,204	
			Casual/Hourly	\$ 142,937	\$ 0	\$ 0	\$ 142,937	
			Current Expenses	\$ 126,000	\$ 0	\$ 0	\$ 126,000	
			Equipment	\$ 15,995	\$ 0	\$ 0	\$ 15,995	
			42101 total	\$ 2,113,136	\$ 0	\$ 0	\$ 2,113,136	
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42102 total	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
	42103	WSF-Instructional Support	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42103 total	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939	
			Classified	\$ 51,222	\$ 0	\$ 0	\$ 51,222	
			42104 total	\$ 260,161	\$ 0	\$ 0	\$ 260,161	
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 228,443	\$ 228,443	
			Classified	\$ 0	\$ 0	\$ 194,927	\$ 194,927	
			Current Expenses	\$ 0	\$ 0	\$ 64,234	\$ 64,234	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			42112 total	\$ 0	\$ 0	\$ 487,604	\$ 487,604	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924	
			Casual/Hourly	\$ 0	\$ 0	\$ 54,000	\$ 54,000	
			Current Expenses	\$ 0	\$ 0	\$ 35,028	\$ 35,028	
			42113 total	\$ 0	\$ 0	\$ 259,952	\$ 259,952	
	Gen-WSF				\$ 2,569,176	\$ 0	\$ 747,556	\$ 3,316,732
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 587,637	\$ 0	\$ 0	\$ 587,637
Classified				\$ 318,515	\$ 0	\$ 0	\$ 318,515	
Casual/Hourly				\$ 51,425	\$ 0	\$ 0	\$ 51,425	
Current Expenses				\$ 11,804	\$ 0	\$ 0	\$ 11,804	
17101 total				\$ 969,381	\$ 0	\$ 0	\$ 969,381	
Gen-SPED				\$ 969,381	\$ 0	\$ 0	\$ 969,381	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	18085 total			\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18935 total			\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20657 total			\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
20697 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,538,557	\$ 0	\$ 747,556	\$ 4,286,113



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

