



Laie Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-12 09:03:22.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 2,045,349	\$ 0	\$ 0	\$ 2,045,349
			Casual/Hourly		\$ 673,578	\$ 0	\$ 0	\$ 673,578
			Current Expenses		\$ 721,337	\$ 0	\$ 0	\$ 721,337
			Equipment		\$ 66,064	\$ 0	\$ 0	\$ 66,064
			42101 total		\$ 3,506,328	\$ 0	\$ 0	\$ 3,506,328
	42102	WSF-EII	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42102 total		\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 211,132	\$ 0	\$ 0	\$ 211,132
			Classified		\$ 57,678	\$ 0	\$ 0	\$ 57,678
			42104 total		\$ 268,810	\$ 0	\$ 0	\$ 268,810
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 238,671	\$ 238,671
			Classified		\$ 0	\$ 0	\$ 199,917	\$ 199,917
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 438,588	\$ 438,588
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 192,708	\$ 192,708
			Casual/Hourly		\$ 0	\$ 0	\$ 64,000	\$ 64,000
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42113 total		\$ 0	\$ 0	\$ 256,708	\$ 256,708
	Gen-WSF				\$ 3,775,138	\$ 0	\$ 695,296	\$ 4,470,434
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 725,769	\$ 0	\$ 0	\$ 725,769
			Classified		\$ 367,441	\$ 0	\$ 0	\$ 367,441
			Casual/Hourly		\$ 16,102	\$ 0	\$ 0	\$ 16,102
			Current Expenses		\$ 147,860	\$ 0	\$ 0	\$ 147,860
			17101 total		\$ 1,257,172	\$ 0	\$ 0	\$ 1,257,172
Gen-SPED				\$ 1,257,172	\$ 0	\$ 0	\$ 1,257,172	



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Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18935 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20658	Essa Title IIa Ed Effectiveness System	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20658 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	
	Gen-Cent				\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,032,310	\$ 0	\$ 695,296	\$ 5,727,606



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

