



Maunawili Elem

Financial Plan 2019-2020

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 17:30:08.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 979,395	\$ 0	\$ 979,395
			Casual/Hourly	\$ 112,056	\$ 0	\$ 112,056
			Current Expenses	\$ 46,801	\$ 0	\$ 46,801
			Equipment	\$ 38,000	\$ 0	\$ 38,000
		42101 total			\$ 1,176,252	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 10,766	\$ 0	\$ 10,766
		42102 total			\$ 10,766	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 274,232	\$ 0	\$ 274,232
			Current Expenses	\$ 58,713	\$ 0	\$ 58,713
		42103 total			\$ 332,945	\$ 0
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
		42104 total			\$ 143,646	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 109,914	\$ 109,914
			Current Expenses	\$ 0	\$ 51,843	\$ 51,843
			Equipment	\$ 0	\$ 4,000	\$ 4,000
		42112 total			\$ 0	\$ 291,345
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 20,200	\$ 20,200
			Current Expenses	\$ 0	\$ 3,500	\$ 3,500
			Equipment	\$ 0	\$ 1,000	\$ 1,000
		42113 total			\$ 0	\$ 152,893
	Gen-WSF				\$ 1,663,609	\$ 444,238
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Classified	\$ 223,821	\$ 0	\$ 223,821
		17131 total			\$ 615,579	\$ 0
	Gen-Categ				\$ 615,579	\$ 0



Maunawili Elem
Financial Plan 2019-2020
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 17:30:08.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,279,188	\$ 444,238	\$ 2,723,426



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	