



Parker Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-11 23:09:50.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 979,395	\$ 0	\$ 979,395
			Casual/Hourly	\$ 31,646	\$ 0	\$ 31,646
			Current Expenses	\$ 75,836	\$ 0	\$ 75,836
		42101 total			\$ 1,086,877	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 15,252	\$ 0	\$ 15,252
		42102 total			\$ 15,252	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly	\$ 61,010	\$ 0	\$ 61,010
			42103 total			\$ 61,010
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			42104 total			\$ 208,939
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 184,613	\$ 184,613
			42112 total			\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 29,795	\$ 29,795
42113 total			\$ 0	\$ 157,988	\$ 157,988	
Gen-WSF				\$ 1,372,078	\$ 563,322	\$ 1,935,400
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 914,102	\$ 0	\$ 914,102
			Classified	\$ 327,123	\$ 0	\$ 327,123
		17131 total			\$ 1,241,225	\$ 0
Gen-Categ				\$ 1,241,225	\$ 0	\$ 1,241,225
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
		18902 total			\$ 65,293	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
Federal				\$ 65,293	\$ 0	\$ 65,293
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0

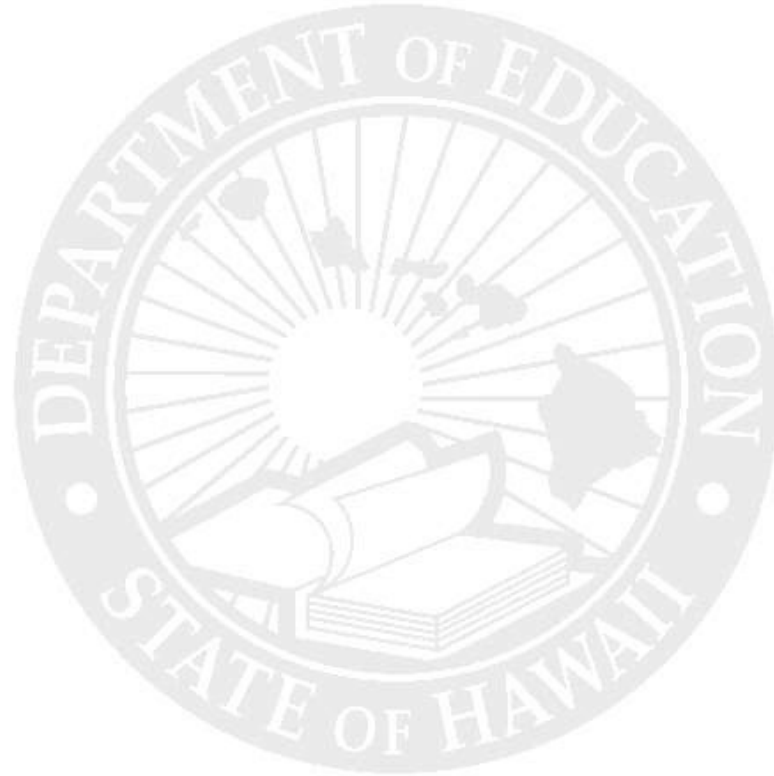


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Grand Total				\$ 2,678,596	\$ 563,322	\$ 3,241,918





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

