



Pope Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 15:20:54.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 652,930	\$ 0	\$ 652,930
			Casual/Hourly	\$ 13,727	\$ 0	\$ 13,727
			Current Expenses	\$ 6,800	\$ 0	\$ 6,800
		42101 total			\$ 673,457	\$ 0
	42104	WSF-Student Services	Certificated	\$ 261,172	\$ 0	\$ 261,172
			Classified	\$ 34,434	\$ 0	\$ 34,434
		42104 total			\$ 295,606	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 109,914	\$ 109,914
			Casual/Hourly	\$ 0	\$ 9,494	\$ 9,494
			Current Expenses	\$ 0	\$ 83,290	\$ 83,290
		42112 total			\$ 0	\$ 328,286
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 117,510	\$ 117,510
			Casual/Hourly	\$ 0	\$ 7,636	\$ 7,636
		42113 total			\$ 0	\$ 125,146
Gen-WSF				\$ 969,063	\$ 453,432	\$ 1,422,495
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 326,465	\$ 0	\$ 326,465
			Classified	\$ 103,302	\$ 0	\$ 103,302
		17131 total			\$ 429,767	\$ 0
	Gen-Categ				\$ 429,767	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0
	Gen-Cent				\$ 0	\$ 0
Grand Total				\$ 1,398,830	\$ 453,432	\$ 1,852,262



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

