



Pope Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 15:35:38.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 652,930	\$ 0	\$ 652,930
			Casual/Hourly		\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0
	42101 total			\$ 652,930	\$ 0	\$ 652,930	
	42104	WSF-Student Services	Certificated		\$ 195,879	\$ 0	\$ 195,879
			Classified		\$ 34,434	\$ 0	\$ 34,434
			42104 total			\$ 230,313	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 125,588	\$ 125,588
			Classified		\$ 0	\$ 126,917	\$ 126,917
			Current Expenses		\$ 0	\$ 29,904	\$ 29,904
			Equipment		\$ 0	\$ 0	\$ 0
	42112 total			\$ 0	\$ 282,409	\$ 282,409	
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 117,510	\$ 117,510
			Casual/Hourly		\$ 0	\$ 16,362	\$ 16,362
42113 total			\$ 0	\$ 133,872	\$ 133,872		
Gen-WSF				\$ 883,243	\$ 416,281	\$ 1,299,524	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 326,465	\$ 0	\$ 326,465	
			Classified	\$ 103,302	\$ 0	\$ 103,302	
			Current Expenses	\$ 78,231	\$ 0	\$ 78,231	
		17101 total			\$ 507,998	\$ 0	\$ 507,998
Gen-SPED				\$ 507,998	\$ 0	\$ 507,998	
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 65,293	\$ 0	\$ 65,293	
		16732 total			\$ 65,293	\$ 0	\$ 65,293
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		16807 total			\$ 0	\$ 0	\$ 0
Gen-Categ				\$ 65,293	\$ 0	\$ 65,293	



Pope Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 15:35:38.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	37307	Use of School Facilities - School	Equipment	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0
Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,456,534	\$ 416,281	\$ 1,872,815



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

