



Sunset Beach Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-11 23:03:45.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,240,567	\$ 0	\$ 1,240,567
			Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 10,324	\$ 0	\$ 10,324
			Current Expenses	\$ 10,500	\$ 0	\$ 10,500
			42101 total		\$ 1,261,391	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 261,172	\$ 0	\$ 261,172
			Casual/Hourly	\$ 80,748	\$ 0	\$ 80,748
			42103 total		\$ 341,920	\$ 0
	42104	WSF-Student Services	Certificated	\$ 65,293	\$ 0	\$ 65,293
			42104 total		\$ 65,293	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 143,919	\$ 143,919
			Current Expenses	\$ 0	\$ 94,107	\$ 94,107
			42112 total		\$ 0	\$ 458,747
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 6,818	\$ 6,818
			42113 total		\$ 0	\$ 135,011
	Gen-WSF				\$ 1,668,604	\$ 593,758
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 522,344	\$ 0	\$ 522,344
			Classified	\$ 223,821	\$ 0	\$ 223,821
			17131 total		\$ 746,165	\$ 0
	Gen-Categ				\$ 746,165	\$ 0
Grand Total				\$ 2,414,769	\$ 593,758	\$ 3,008,527



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

