



Sunset Beach Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-05 11:34:24.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,451,538	\$ 0	\$ 0	\$ 1,451,538
			Casual/Hourly	\$ 16,620	\$ 0	\$ 0	\$ 16,620
			Current Expenses	\$ 70,594	\$ 0	\$ 0	\$ 70,594
			Equipment	\$ 35,400	\$ 0	\$ 0	\$ 35,400
			42101 total	\$ 1,574,152	\$ 0	\$ 0	\$ 1,574,152
	42103	WSF-Instructional Support	Certificated	\$ 197,937	\$ 0	\$ 0	\$ 197,937
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total	\$ 197,937	\$ 0	\$ 0	\$ 197,937
	42104	WSF-Student Services	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			42104 total	\$ 65,979	\$ 0	\$ 0	\$ 65,979
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified	\$ 0	\$ 0	\$ 161,578	\$ 161,578
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42112 total	\$ 0	\$ 0	\$ 394,037	\$ 394,037
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 144,531	\$ 144,531
			Casual/Hourly	\$ 0	\$ 0	\$ 8,100	\$ 8,100
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total	\$ 0	\$ 0	\$ 152,631	\$ 152,631
	Gen-WSF				\$ 1,838,068	\$ 0	\$ 546,668
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 395,874	\$ 0	\$ 0	\$ 395,874
			Classified	\$ 270,746	\$ 0	\$ 0	\$ 270,746
			Current Expenses	\$ 9,670	\$ 0	\$ 0	\$ 9,670
			17101 total	\$ 676,290	\$ 0	\$ 0	\$ 676,290
	Gen-SPED				\$ 676,290	\$ 0	\$ 0



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Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
37307 total				\$ 0	\$ 0	\$ 0	\$ 0	
Special				\$ 0	\$ 0	\$ 0	\$ 0	
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		16105 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Trust				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,514,358	\$ 0	\$ 546,668	\$ 3,061,026	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

