



Sunset Beach Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-12 09:06:54.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,517,517	\$ 0	\$ 0	\$ 1,517,517
			Casual/Hourly		\$ 76,611	\$ 0	\$ 0	\$ 76,611
			Current Expenses		-\$ 52,480	\$ 0	\$ 0	-\$ 52,480
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total		\$ 1,541,648	\$ 0	\$ 0	\$ 1,541,648
	42103	WSF-Instructional Support	Certificated		\$ 197,937	\$ 0	\$ 0	\$ 197,937
			Casual/Hourly		\$ 58,500	\$ 0	\$ 0	\$ 58,500
			42103 total		\$ 256,437	\$ 0	\$ 0	\$ 256,437
	42104	WSF-Student Services	Certificated		\$ 65,979	\$ 0	\$ 0	\$ 65,979
			42104 total		\$ 65,979	\$ 0	\$ 0	\$ 65,979
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified		\$ 0	\$ 0	\$ 123,239	\$ 123,239
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 355,698	\$ 355,698
	42113	WSF-School Facility Services	Certificated		\$ 0	\$ 0	\$ 168,620	\$ 168,620
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
42113 total			\$ 0	\$ 0	\$ 168,620	\$ 168,620		
Gen-WSF				\$ 1,864,064	\$ 0	\$ 524,318	\$ 2,388,382	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 395,874	\$ 0	\$ 0	\$ 395,874
			Classified		\$ 299,755	\$ 0	\$ 0	\$ 299,755
			Current Expenses		-\$ 29,009	\$ 0	\$ 0	-\$ 29,009
			17101 total		\$ 666,620	\$ 0	\$ 0	\$ 666,620
	17154	SPED Ppa Adjustment	Classified		\$ 0	\$ 0	\$ 0	\$ 0
17154 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-SPED				\$ 666,620	\$ 0	\$ 0	\$ 666,620	



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Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
Classified				\$ 38,678	\$ 0	\$ 0	\$ 38,678	
10301 total			\$ 104,657	\$ 0	\$ 0	\$ 104,657		
Gen-Cent				\$ 104,657	\$ 0	\$ 0	\$ 104,657	
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		16105 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Trust				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,635,341	\$ 0	\$ 524,318	\$ 3,159,659	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

