



Waiahole Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-11 23:07:33.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Casual/Hourly	\$ 63,237	\$ 0	\$ 63,237
			Current Expenses	-\$ 95,293	\$ 0	-\$ 95,293
		42101 total			\$ 359,702	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 32,647	\$ 0	\$ 32,647
			42103 total			\$ 32,647
	42104	WSF-Student Services	Certificated	\$ 32,647	\$ 0	\$ 32,647
			42104 total			\$ 32,647
	42112	WSF-School Administration	Certificated	\$ 0	\$ 117,807	\$ 117,807
			Classified	\$ 0	\$ 75,909	\$ 75,909
			Current Expenses	\$ 0	\$ 3,883	\$ 3,883
			42112 total			\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 64,097	\$ 64,097
			Casual/Hourly	\$ 0	\$ 6,060	\$ 6,060
			Current Expenses	\$ 0	\$ 0	\$ 0
42113 total			\$ 0	\$ 70,157	\$ 70,157	
Gen-WSF				\$ 424,996	\$ 267,756	\$ 692,752
Gen-Categ	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
		10301 total			\$ 99,727	\$ 0
	17131	Special Education in Regular Schools	Certificated	\$ 228,526	\$ 0	\$ 228,526
			Classified	\$ 94,694	\$ 0	\$ 94,694
		17131 total			\$ 323,220	\$ 0
Gen-Categ				\$ 422,947	\$ 0	\$ 422,947
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
	Federal				\$ 0	\$ 0



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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Special	37310	Use of School Facilities - Complex	Current Expenses	\$ 0	\$ 11,349	\$ 11,349
		37310 total		\$ 0	\$ 11,349	\$ 11,349
	Special			\$ 0	\$ 11,349	\$ 11,349
Grand Total				\$ 847,943	\$ 279,105	\$ 1,127,048





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

