



Waiahole Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 21:04:34.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 457,051	\$ 0	\$ 0	\$ 457,051
			Casual/Hourly		\$ 25,825	\$ 0	\$ 0	\$ 25,825
			Current Expenses		\$ 33,991	\$ 0	\$ 0	\$ 33,991
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total		\$ 516,867	\$ 0	\$ 0	\$ 516,867
	42103	WSF-Instructional Support	Certificated		\$ 97,940	\$ 0	\$ 0	\$ 97,940
			42103 total		\$ 97,940	\$ 0	\$ 0	\$ 97,940
	42104	WSF-Student Services	Certificated		\$ 32,647	\$ 0	\$ 0	\$ 32,647
			42104 total		\$ 32,647	\$ 0	\$ 0	\$ 32,647
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 117,807	\$ 117,807
			Classified		\$ 0	\$ 0	\$ 92,912	\$ 92,912
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 14,950	\$ 14,950
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 225,669	\$ 225,669
	42113	WSF-School Facility Services	Certificated		\$ 0	\$ 0	\$ 106,828	\$ 106,828
			Casual/Hourly		\$ 0	\$ 0	\$ 6,060	\$ 6,060
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42113 total		\$ 0	\$ 0	\$ 112,888	\$ 112,888
	Gen-WSF				\$ 647,454	\$ 0	\$ 338,557	\$ 986,011
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 195,879	\$ 0	\$ 0	\$ 195,879
			Classified		\$ 86,085	\$ 0	\$ 0	\$ 86,085
			Current Expenses		-\$ 836	\$ 0	\$ 0	-\$ 836
			17101 total		\$ 281,128	\$ 0	\$ 0	\$ 281,128
			Gen-SPED				\$ 281,128	\$ 0



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18927 total		\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			19978 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
52003	ESEA Title I-Complex Area Initiatives	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		52003 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		10301 total		\$ 99,727	\$ 0	\$ 0	\$ 99,727



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 99,727	\$ 0	\$ 0	\$ 99,727
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	37307 total			\$ 0	\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 1,028,309	\$ 0	\$ 338,557	\$ 1,366,866



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

