



Waiahole Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-05 11:35:12.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 461,853	\$ 0	\$ 0	\$ 461,853	
			Casual/Hourly	\$ 20,170	\$ 0	\$ 0	\$ 20,170	
			Current Expenses	\$ 47,000	\$ 0	\$ 0	\$ 47,000	
			Equipment	\$ 13,854	\$ 0	\$ 0	\$ 13,854	
	42101 total				\$ 542,877	\$ 0	\$ 0	\$ 542,877
	42103	WSF-Instructional Support	Certificated	\$ 98,969	\$ 0	\$ 0	\$ 98,969	
			42103 total				\$ 98,969	\$ 0
	42104	WSF-Student Services	Certificated	\$ 32,990	\$ 0	\$ 0	\$ 32,990	
			42104 total				\$ 32,990	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 127,515	\$ 127,515	
			Classified	\$ 0	\$ 0	\$ 104,070	\$ 104,070	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 15,000	\$ 15,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 246,585	\$ 246,585
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 96,354	\$ 96,354	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total				\$ 0	\$ 0	\$ 96,354	\$ 96,354
Gen-WSF				\$ 674,836	\$ 0	\$ 342,939	\$ 1,017,775	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 197,937	\$ 0	\$ 0	\$ 197,937	
			Classified	\$ 96,695	\$ 0	\$ 0	\$ 96,695	
			17101 total				\$ 294,632	\$ 0
Gen-SPED				\$ 294,632	\$ 0	\$ 0	\$ 294,632	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			16807 total				\$ 0	\$ 0
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0	



Waiahole Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-05 11:35:12.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18927 total			\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0
	52003	ESEA Title I-Complex Area Initiatives	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			52003 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			10301 total			\$ 104,657	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 104,657	\$ 0	\$ 0	\$ 104,657



Waiahole Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-05 11:35:12.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total	\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,074,125	\$ 0	\$ 342,939	\$ 1,417,064





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

