



## Waimanalo Elem & Inter Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 15:20:27.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,632,325	\$ 0	\$ 1,632,325
			Casual/Hourly	\$ 30,625	\$ 0	\$ 30,625
			Current Expenses	\$ 33,283	\$ 0	\$ 33,283
	<b>42101 total</b>		<b>\$ 1,696,233</b>	<b>\$ 0</b>	<b>\$ 1,696,233</b>	
	42103	WSF-Instructional Support	Certificated	\$ 143,646	\$ 0	\$ 143,646
			<b>42103 total</b>		<b>\$ 143,646</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 195,879	\$ 0	\$ 195,879
			<b>42104 total</b>		<b>\$ 195,879</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 295,379	\$ 295,379
			Classified	\$ 0	\$ 182,585	\$ 182,585
			Current Expenses	\$ 0	\$ 63,221	\$ 63,221
	<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 541,185</b>	<b>\$ 541,185</b>	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924
Casual/Hourly			\$ 0	\$ 26,977	\$ 26,977	
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 197,901</b>	<b>\$ 197,901</b>	
<b>Gen-WSF</b>				<b>\$ 2,035,758</b>	<b>\$ 739,086</b>	<b>\$ 2,774,844</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 587,637	\$ 0	\$ 587,637
			Classified	\$ 292,689	\$ 0	\$ 292,689
		<b>17131 total</b>		<b>\$ 880,326</b>	<b>\$ 0</b>	<b>\$ 880,326</b>
<b>Gen-Categ</b>				<b>\$ 880,326</b>	<b>\$ 0</b>	<b>\$ 880,326</b>
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
		<b>18902 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>

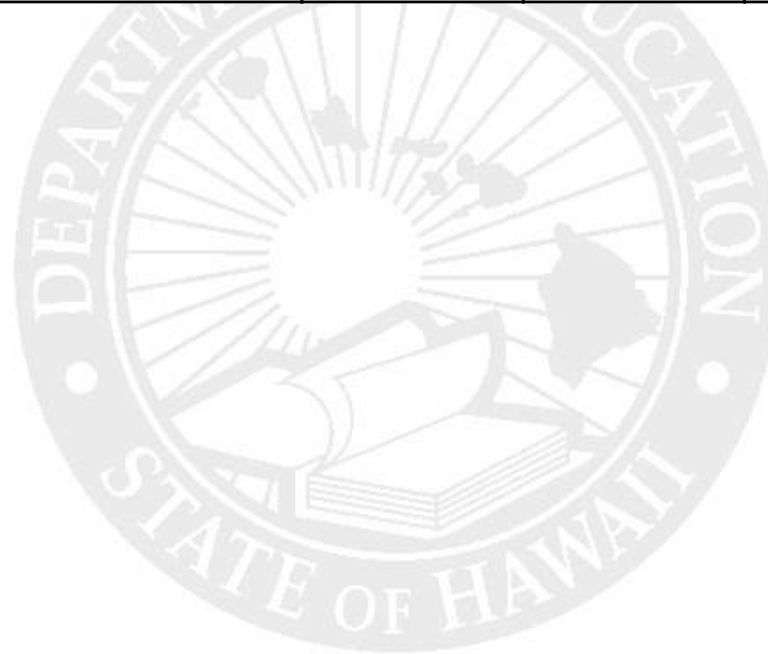


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,981,377</b>	<b>\$ 739,086</b>	<b>\$ 3,720,463</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

